



29	Salaries, Wages and Fringe Benefits...	\$	110,173,175.00
30	Travel and Subsistence.....		657,245.00
31	Contractual Services.....		81,916,249.00
32	Commodities.....		16,317,465.00
33	Capital Outlay:		
34	Other Than Equipment.....		1,804,578.00
35	Equipment.....		1,781,257.00
36	Subsidies, Loans and Grants.....		<u>397,320.00</u>
37	Total.....	\$	213,047,289.00
38	FUNDING:		
39	General Funds.....	\$	206,596,749.00
40	Special Funds.....		<u>6,450,540.00</u>
41	Total.....	\$	213,047,289.00
42	AUTHORIZED POSITIONS:		
43	Permanent: Full Time.....		4,002
44	Part Time.....		31
45	Time-Limited: Full Time.....		76
46	Part Time.....		0
47	MEDICAL SERVICES		
48	FUNDING:		
49	General Funds.....	\$	25,729,818.00
50	Special Funds.....		<u>0.00</u>
51	Total.....	\$	25,729,818.00
52	AUTHORIZED POSITIONS:		
53	Permanent: Full Time.....		0
54	Part Time.....		0
55	Time-Limited: Full Time.....		0
56	Part Time.....		0
57	PAROLE BOARD		
58	MAJOR OBJECTS OF EXPENDITURE:		
59	Personal Services:		
60	Salaries, Wages and Fringe Benefits...	\$	421,137.00
61	Travel and Subsistence.....		50,000.00
62	Contractual Services.....		102,800.00
63	Commodities.....		26,000.00

64	Capital Outlay:		
65	Other Than Equipment.....		0.00
66	Equipment.....		12,446.00
67	Subsidies, Loans and Grants.....		<u>0.00</u>
68	Total.....	\$	612,383.00

69	FUNDING:		
70	General Funds.....	\$	612,383.00
71	Special Funds.....		<u>0.00</u>
72	Total.....	\$	612,383.00

73 AUTHORIZED POSITIONS:

74	Permanent:	Full Time.....	13
75		Part Time.....	0
76	Time-Limited:	Full Time.....	0
77		Part Time.....	0

78 FARMING OPERATIONS

79 MAJOR OBJECTS OF EXPENDITURE:

80	Personal Services:		
81	Salaries, Wages and Fringe Benefits...\$		711,908.00
82	Travel and Subsistence.....		17,686.00
83	Contractual Services.....		845,973.00
84	Commodities.....		2,350,000.00
85	Capital Outlay:		
86	Other Than Equipment.....		730,848.00
87	Equipment.....		511,645.00
88	Subsidies, Loans and Grants.....		<u>33,000.00</u>
89	Total.....	\$	5,201,060.00

90	FUNDING:		
91	General Funds.....	\$	0.00
92	Special Funds.....		<u>5,201,060.00</u>
93	Total.....	\$	5,201,060.00

94 AUTHORIZED POSITIONS:

95	Permanent:	Full Time.....	20
96		Part Time.....	0
97	Time-Limited:	Full Time.....	0
98		Part Time.....	0

99 With the funds herein appropriated, it is the intention of  
100the Legislature that it shall be the agency's responsibility to  
101make certain that funds required to be appropriated for "Personal  
102Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
103funds appropriated for that purpose, unless programs or positions  
104are added to the agency's Fiscal Year 2002 budget by the  
105Mississippi Legislature. Based on data provided by the  
106Legislative Budget Office, the State Personnel Board shall  
107determine and publish the projected annual cost to fully fund all  
108appropriated positions in compliance with the provisions of this  
109act. It shall be the responsibility of the agency head to insure  
110that no single personnel action increases this projected annual  
111cost and/or the Fiscal Year 2001 appropriation for "Personal  
112Services" when annualized. If, at the end of any calendar month,  
113the State Personnel Board determines that the agency has taken  
114action(s) which would cause the agency to exceed this projected  
115annual cost or the Fiscal Year 2001 "Personal Services"  
116appropriated level, when annualized, then only those actions which  
117reduce the projected annual cost and/or the appropriation  
118requirement will be processed by the State Personnel Board until  
119such time as the requirements of this provision are met.

120 Any transfers or escalations shall be made in accordance with  
121the terms, conditions, and procedures established by law.

122 No general funds authorized to be expended herein shall be  
123used to replace federal funds and/or other special funds which are  
124being used for salaries authorized under the provisions of this  
125act and which are withdrawn and no longer available.

126 SECTION 4. Of the funds appropriated in Sections 1 and 2,  
127and authorized for expenditure in Section 3, it is the intention  
128of the Legislature that any contractual service payments made by  
129the department to defray medical expenses for inmates shall be at  
130the currently established Medicaid reimbursement rate; however, if  
131hospital and medical providers will not contract at the Medicaid  
132reimbursement rate, the Department of Corrections may enter into a  
133negotiated contract.

134 SECTION 5. Of the funds appropriated in Sections 1 and 2,  
135 none shall be expended for personnel housing under the  
136 jurisdiction of the Department of Corrections unless the  
137 department shall collect a reasonable rent, after a finding of  
138 fact as to what is a reasonable rent, and/or the cost of utilities  
139 furnished to said housing, except that the Superintendent of the  
140 Central Mississippi Correctional Facility may be provided with a  
141 housing expense allowance in lieu of being furnished with a  
142 dwelling house. The Department of Corrections shall not pay for  
143 the installation or monthly service of any telephone installed in  
144 a staff residence under its jurisdiction.

145 SECTION 6. Of the funds appropriated in Sections 1 and 2,  
146 and authorized for expenditure in Section 3, payment may be  
147 authorized for court ordered attorney fees and any accrued  
148 interest subject to the approval of the Office of the Attorney  
149 General.

150 SECTION 7. No part of the funds herein appropriated shall be  
151 used for the purpose of returning escaped state convicts to the  
152 State Penitentiary from a distance of over one hundred (100) miles  
153 beyond the borders of the state, except upon approval of the  
154 Governor in each specific case.

155 SECTION 8. None of the money herein appropriated shall be  
156 paid to any person who by the provision of Section 47-5-47,  
157 Mississippi Code of 1972, as amended, is prohibited from being an  
158 employee of the Mississippi Department of Corrections. The State  
159 Department of Finance and Administration shall at least annually  
160 make a report to the Joint Legislative Committee on Performance  
161 Evaluation and Expenditure Review and to the Attorney General  
162 stating the name of any person prohibited under the provisions of  
163 Section 47-5-47, Mississippi Code of 1972, as amended, from being  
164 an employee of the Mississippi Department of Corrections who has  
165 during the preceding year received any money herein appropriated.  
166 In the event that any such person prohibited as hereinabove  
167 provided from receiving funds herein appropriated should receive  
168 any of said funds, the Attorney General shall immediately commence

169action to recover the monies so paid to said person and to enjoin  
170the further employment of said person at the Mississippi  
171Department of Corrections.

172 SECTION 9. It is the intention of the Legislature that the  
173Commissioner of the Mississippi Department of Corrections may  
174transfer between the divisions of Support, Medical Services,  
175Parole Board, Farming Operations and Local Confinement, both funds  
176and positions not to exceed fifteen percent (15%) of the  
177authorized budgets in the aggregate. The Commissioner of the  
178Mississippi Department of Corrections shall submit written  
179justification for the transfer to the Legislative Budget Office  
180and the Department of Finance and Administration on or before the  
181fifteenth of the month prior to the effective date of the  
182transfer. It is further the intention of the Legislature that no  
183transfer may be made under the provisions of this section to  
184increase or decrease the salaries category of any budget set forth  
185in the original appropriations made under this act, but may be  
186used to contract with counties to house state inmates in  
187facilities authorized by Section 47-5-931, Mississippi Code of  
1881972. It is further the intention of the Legislature that any  
189transfers made under the provisions of this paragraph shall be for  
190the removal of state inmates from county jails or of an emergency  
191nature.

192 SECTION 10. It is the intent of the Legislature that all  
193prisoners at Parchman shall work a minimum of eight (8) hours per  
194day, excluding prisoners with a physical disability or those  
195incarcerated in maximum security.

196 SECTION 11. In compliance with the "Mississippi Performance  
197Budget and Strategic Planning Act of 1994," it is the intent of  
198the Legislature that the funds provided herein shall be utilized  
199in the most efficient and effective manner possible to achieve the  
200intended mission of this agency. Based on the funding authorized,  
201this agency shall make every effort to attain the targeted  
202performance measures provided below:

203

FY2001

<u>204 Performance Measures</u>	<u>Target</u>
205 Institutions - Parchman	
206 Average Population (Inmates)	5,565
207 Participants in Programs (Inmates)	6,730
208 Successful Program Completion (Inmates)	4,735
209 Central Mississippi Correctional Facility	
210 Average Population (Inmates)	2,500
211 Participants in Programs (Inmates)	2,730
212 Successful Program Completion (Inmates)	1,795
213 South Mississippi Correctional Facility	
214 Average Population (Inmates)	2,100
215 Participants in Programs (Inmates)	2,405
216 Successful Program Completion (Inmates)	1,800
217 Community Based Services	
218 Average Population (Offenders)	15,000
219 Supportive Services	
220 Private Prison Beds (Beds)	8,000
221 Farming	
222 Vegetables Produced (Pounds)	3,400,000
223 Dozens of Eggs Sold (Dozens)	600,000
224 Parole Board	
225 Number Paroled (Offenders)	1,000
226 Number of Paroles Revoked (Revocations)	200
227 Medical Services	
228 Average Population Covered (Inmates)	14,329
229 A reporting of the degree to which the performance targets	
230 set above have been or are being achieved shall be provided in the	
231 agency's budget request submitted to the Joint Legislative Budget	
232 Committee for Fiscal Year 2002.	
233 SECTION 12. In addition to all other sums herein	
234 appropriated, the following sum, or so much thereof as may be	
235 necessary, is hereby appropriated out of any money in the State	
236 General Fund not otherwise appropriated, to the Department of	
237 Corrections for the purpose of paying the expenses of counties for	
238 holding state prisoners in county jails, for the period beginning	

239 July 1, 2000, and ending June 30, 2001.....\$ 9,665,044.00.

240 SECTION 13. The money herein appropriated shall be paid by  
241 the State Treasurer out of any money in the State Treasury to the  
242 credit of the proper fund or funds as set forth in this act, upon  
243 warrants issued by the State Fiscal Officer; and the State Fiscal  
244 Officer shall issue his warrants upon requisitions signed by the  
245 proper person, officer or officers, in the manner provided by law.

246 SECTION 14. This act shall take effect and be in force from  
247 and after July 1, 2000.