

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3275

By Representative(s) Committee

5 **Amend by striking all after the enacting clause and inserting**
6 **in lieu thereof the following:**

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the purpose of
11 defraying the general expenses of the operation of the Mississippi
12 National Guard for the fiscal year beginning July 1, 2000, and
13 ending June 30, 2001.....\$ 5,927,175.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby appropriated to the Mississippi National
16 Guard, out of any money in the State Treasury to the credit of the
17 Camp Shelby Timber Fund--No. 3700, as created by Chapter 187, Laws
18 of 1954, as amended; the Service Contract Fund--No. 3701; the Camp
19 Shelby Base Operations Fund--No. 3705; the Air National Guard
20 Training Site Base Operations Fund--No. 3709; and the Education
21 Enhancement Fund, for the purpose of carrying out the provisions
22 of applicable statutes and federal/state agreements for the fiscal
23 year beginning July 1, 2000 and ending June 30, 2001.....
24\$ 49,154,633.00.

25 SECTION 3. Of the funds appropriated under the provisions of
26 Sections 1 and 2, not more than the amounts set forth below shall
27 be expended for the respective major objects or purposes of

28 expenditure:

29 GENERAL SUPPORT

30 MAJOR OBJECTS OF EXPENDITURE:

31 Personal Services:

32 Salaries, Wages and Fringe Benefits...\$ 1,668,720.00

33 Travel and Subsistence..... 12,000.00

34 Contractual Services..... 253,915.00

35 Commodities..... 64,600.00

36 Capital Outlay:

37 Other Than Equipment..... 0.00

38 Equipment..... 12,000.00

39 Subsidies, Loans and Grants..... 1,389,199.00

40 Total.....\$ 3,400,434.00

41 FUNDING:

42 General Funds.....\$ 3,400,434.00

43 Special Funds..... 0.00

44 Total.....\$ 3,400,434.00

45 AUTHORIZED POSITIONS:

46 Permanent: Full Time..... 39

47 Part Time..... 0

48 Time-Limited: Full Time..... 0

49 Part Time..... 0

50 CAMP SHELBY TIMBER FUND--NO. 3700

51 MAJOR OBJECTS OF EXPENDITURE:

52 Personal Services:

53 Salaries, Wages and Fringe Benefits...\$ 49,328.00

54 Travel and Subsistence..... 2,000.00

55 Contractual Services..... 202,300.00

56 Commodities..... 58,000.00

57 Capital Outlay:

58 Other Than Equipment..... 10,000.00

59 Equipment..... 26,500.00

60 Subsidies, Loans and Grants..... 0.00

61 Total.....\$ 348,128.00

62 FUNDING:

63	General Funds.....	\$	0.00
64	Special Funds.....		<u>348,128.00</u>
65	Total.....	\$	348,128.00

66 AUTHORIZED POSITIONS:

67	Permanent:	Full Time.....	3
68		Part Time.....	4
69	Time-Limited:	Full Time.....	0
70		Part Time.....	0

71 SERVICE CONTRACT FUND--NO. 3701

72 MAJOR OBJECTS OF EXPENDITURE:

73 Personal Services:

74	Salaries, Wages and Fringe Benefits...\$	6,228,776.00
75	Travel and Subsistence.....	122,000.00
76	Contractual Services.....	7,219,686.00
77	Commodities.....	293,417.00
78	Capital Outlay:	
79	Other Than Equipment.....	11,000,000.00
80	Equipment.....	17,300.00
81	Subsidies, Loans and Grants.....	<u>0.00</u>
82	Total.....	\$ 24,881,179.00

83 FUNDING:

84	General Funds.....	\$	0.00
85	Special Funds.....		<u>24,881,179.00</u>
86	Total.....	\$	24,881,179.00

87 AUTHORIZED POSITIONS:

88	Permanent:	Full Time.....	190
89		Part Time.....	0
90	Time-Limited:	Full Time.....	0
91		Part Time.....	0

92 CAMP SHELBY BASE OPERATIONS FUND--NO. 3705

93 MAJOR OBJECTS OF EXPENDITURE:

94 Personal Services:

95	Salaries, Wages and Fringe Benefits...\$	10,488,408.00
96	Travel and Subsistence.....	63,547.00
97	Contractual Services.....	5,932,068.00

98	Commodities.....	3,219,810.00
99	Capital Outlay:	
100	Other Than Equipment.....	964,857.00
101	Equipment.....	299,750.00
102	Subsidies, Loans and Grants.....	<u>688,765.00</u>
103	Total.....\$	21,657,205.00

104 FUNDING:

105	General Funds.....\$	0.00
106	Special Funds.....	<u>21,657,205.00</u>
107	Total.....\$	21,657,205.00

108 AUTHORIZED POSITIONS:

109	Permanent: Full Time.....	346
110	Part Time.....	8
111	Time-Limited: Full Time.....	0
112	Part Time.....	0

113 AIR NATIONAL GUARD TRAINING SITE BASE OPERATIONS FUND--NO.

1143709

115 MAJOR OBJECTS OF EXPENDITURE:

116	Personal Services:	
117	Salaries, Wages and Fringe Benefits...\$	2,170,621.00
118	Travel and Subsistence.....	32,000.00
119	Contractual Services.....	51,500.00
120	Commodities.....	14,000.00
121	Capital Outlay:	
122	Other Than Equipment.....	0.00
123	Equipment.....	0.00
124	Subsidies, Loans and Grants.....	<u>0.00</u>
125	Total.....\$	2,268,121.00

126 FUNDING:

127	General Funds.....\$	0.00
128	Special Funds.....	<u>2,268,121.00</u>
129	Total.....\$	2,268,121.00

130 AUTHORIZED POSITIONS:

131	Permanent: Full Time.....	61
132	Part Time.....	16

133	Time-Limited: Full Time.....	0
134	Part Time.....	0
135	EDUCATIONAL ASSISTANCE ACT	
136	MAJOR OBJECTS OF EXPENDITURE:	
137	Personal Services:	
138	Salaries, Wages and Fringe Benefits...\$	33,180.00
139	Travel and Subsistence.....	400.00
140	Contractual Services.....	1,426,998.00
141	Commodities.....	0.00
142	Capital Outlay:	
143	Other Than Equipment.....	0.00
144	Equipment.....	0.00
145	Subsidies, Loans and Grants.....	<u>0.00</u>
146	Total.....\$	1,460,578.00
147	FUNDING:	
148	General Funds.....\$	1,460,578.00
149	Special Funds.....	<u>0.00</u>
150	Total.....\$	1,460,578.00
151	AUTHORIZED POSITIONS:	
152	Permanent: Full Time.....	1
153	Part Time.....	0
154	Time-Limited: Full Time.....	0
155	Part Time.....	0
156	ARMORY CONSTRUCTION AND MAINTENANCE	
157	MAJOR OBJECTS OF EXPENDITURE:	
158	Personal Services:	
159	Salaries, Wages and Fringe Benefits...\$	0.00
160	Travel and Subsistence.....	0.00
161	Contractual Services.....	723,414.00
162	Commodities.....	110,000.00
163	Capital Outlay:	
164	Other Than Equipment.....	100,000.00
165	Equipment.....	15,611.00
166	Subsidies, Loans and Grants.....	<u>0.00</u>
167	Total.....\$	949,025.00

168 FUNDING:
 169 General Funds.....\$ 949,025.00
 170 Special Funds.....0.00
 171 Total.....\$ 949,025.00

172 AUTHORIZED POSITIONS:

173 Permanent: Full Time..... 0
 174 Part Time..... 0
 175 Time-Limited: Full Time..... 0
 176 Part Time..... 0

177 ARMED FORCES MUSEUM

178 MAJOR OBJECTS OF EXPENDITURE:

179 Personal Services:

180 Salaries, Wages and Fringe Benefits...\$ 65,594.00
 181 Travel and Subsistence..... 1,000.00
 182 Contractual Services..... 49,544.00
 183 Commodities..... 1,000.00
 184 Capital Outlay:
 185 Other Than Equipment..... 0.00
 186 Equipment..... 0.00
 187 Subsidies, Loans and Grants.....0.00
 188 Total.....\$ 117,138.00

189 FUNDING:

190 General Funds.....\$ 117,138.00
 191 Special Funds.....0.00
 192 Total.....\$ 117,138.00

193 AUTHORIZED POSITIONS:

194 Permanent: Full Time..... 4
 195 Part Time..... 3
 196 Time-Limited: Full Time..... 0
 197 Part Time..... 0

198 With the funds herein appropriated, it is the intention of
 199the Legislature that it shall be the agency's responsibility to
 200make certain that funds required to be appropriated for "Personal
 201Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
 202funds appropriated for that purpose, unless programs or positions

203are added to the agency's Fiscal Year 2002 budget by the
204Mississippi Legislature. Based on data provided by the
205Legislative Budget Office, the State Personnel Board shall
206determine and publish the projected annual cost to fully fund all
207appropriated positions in compliance with the provisions of this
208act. It shall be the responsibility of the agency head to insure
209that no single personnel action increases this projected annual
210cost and/or the Fiscal Year 2001 appropriation for "Personal
211Services" when annualized. If, at the end of any calendar month,
212the State Personnel Board determines that the agency has taken
213action(s) which would cause the agency to exceed this projected
214annual cost or the Fiscal Year 2001 "Personal Services"
215appropriated level, when annualized, then only those actions which
216reduce the projected annual cost and/or the appropriation
217requirement will be processed by the State Personnel Board until
218such time as the requirements of this provision are met.

219 Any transfers or escalations shall be made in accordance with
220the terms, conditions, and procedures established by law.

221 No general funds authorized to be expended herein shall be
222used to replace federal funds and/or other special funds which are
223being used for salaries authorized under the provisions of this
224act and which are withdrawn and no longer available.

225 SECTION 4. The following sum or so much thereof as may be
226necessary, is hereby reappropriated out of any money in the State
227General Fund not otherwise appropriated, to the Mississippi
228National Guard for the construction of an armory at Brookhaven,
229Mississippi, authorized in Senate Bill No. 3142, Regular Session
230of 1999, and to authorize the use of part of such funds in
231matching any federal funds that may be available to the state for
232armory construction, for the fiscal year beginning July 1, 2000,
233and ending June 30, 2001.....\$ 97,204.00.

234 Notwithstanding the amount reappropriated under the
235provisions of this section, in no event shall the amount expended
236exceed the unexpended balance as of June 30, 2000, or change the
237purpose for which the funds were originally authorized.

238 SECTION 5. The following sum or so much thereof as may be
239 necessary, is hereby reappropriated out of any money in the
240 special fund in the State Treasury to the credit of the
241 Mississippi National Guard for the construction of an armory at
242 Brookhaven, Mississippi, authorized in Senate Bill No. 3142,
243 Regular Session of 1999, for the fiscal year beginning July 1,
244 2000, and ending June 30, 2001.....\$ 4,577,821.00.

245 SECTION 6. The following sum or so much thereof as may be
246 necessary, is hereby reappropriated out of any money in the State
247 General Fund not otherwise appropriated, to the Mississippi
248 National Guard for the construction of an armory at Senatobia,
249 Mississippi, authorized in Senate Bill No. 3210, Regular Session
250 of 1998, and to authorize the use of part of such funds in
251 matching any federal funds that may be available to the state for
252 armory construction, for the fiscal year beginning July 1, 2000,
253 and ending June 30, 2001.....\$ 917,809.00.

254 Notwithstanding the amount reappropriated under the
255 provisions of this section, in no event shall the amount expended
256 exceed the unexpended balance as of June 30, 2000, or change the
257 purpose for which the funds were originally authorized.

258 SECTION 7. The following sum, or so much thereof as may be
259 necessary, is hereby reappropriated out of any money in the
260 special fund in the State Treasury to the credit of the
261 Mississippi National Guard for the construction of an armory at
262 Senatobia, Mississippi, as authorized in Senate Bill No. 3210,
263 Regular Session of 1998, for the fiscal year beginning July 1,
264 2000, and ending June 30, 2001.....\$ 3,104,791.00.

265 SECTION 8. All funds authorized to be expended herein shall
266 be expended and otherwise accounted for in accordance with the
267 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.
268 If not needed for other purposes, the Adjutant General is hereby
269 expressly authorized to invest any part of or all monies herein
270 appropriated out of the Camp Shelby Timber Fund at the highest
271 rate of interest obtainable and credit interest accruing on such
272 investments to the respective fund. Such monies may be invested

273in any short-term bonds, notes or other direct obligations of the
274United States of America or the State of Mississippi or any county
275or municipality of this state, which said county or municipal
276bonds have been approved by a reputable bonds attorney or have
277been validated by a decree of the court, and in any event the said
278bonds, notes or obligations in which such funds are invested shall
279mature or be redeemable prior to the time the funds so invested
280will be needed for the refund or refunds herein provided for.

281 SECTION 9. The acceptance and expenditure of federal funds
282which may become available for the purpose of defraying the
283expenses of the Mississippi National Guard is hereby authorized
284and approved, provided such expenditures are reported and
285otherwise handled in accordance with the state budget law, same
286being Section 27-103-1 et seq., Mississippi Code of 1972.

287 SECTION 10. The acceptance and expenditure of federal funds
288which may become available to the Mississippi National Guard for
289construction purposes is hereby authorized and approved, provided
290such receipts and expenditures are reported and otherwise handled
291in accordance with the state budget law, same being Section
29227-103-1 et seq., Mississippi Code of 1972.

293 SECTION 11. Of the funds appropriated in Section 2, Two
294Million Eighty-six Thousand Six Hundred Eighty-three Dollars
295(\$2,086,683.00) shall be derived from Education Enhancement Funds
296deposited pursuant to Section 27-103-203 (1), Mississippi Code of
2971972. These funds are provided for the support of the Youth
298Challenge Program at Camp Shelby.

299 SECTION 12. Authority is hereby granted for the merger of
300the following special fund accounts: Service Contract Fund, Air
301National Guard Training Site Base Operations Fund and Camp Shelby
302Base Operations Fund. Expenditure authority for the special fund
303created as a result of the merger shall be limited to and not
304exceed the combined totals of the original appropriations by major
305object of expenditure categories and authorized positions.

306 SECTION 13. The money herein appropriated shall be paid by
307the State Treasurer out of any money in the State Treasury to the

308 credit of the proper fund or funds as set forth in this act, upon
309 warrants issued by the State Fiscal Officer; and the State Fiscal
310 Officer shall issue his warrants upon requisitions signed by the
311 proper person, officer or officers, in the manner provided by law.

312 SECTION 14. This act shall take effect and be in force from
313 and after July 1, 2000.