Adopted AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3274

By Representative(s) Committee

7 Amend by striking all after the enacting clause and inserting 8 in lieu thereof the following:

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SECTION 1. The following sum, or so much thereof as may be 10 11necessary, is hereby appropriated out of any funds in the State 12General Fund not otherwise appropriated, for the purpose of 13defraying the expenses of the Mississippi Emergency Management 14Agency in accordance with the provisions of Section 33-15-1 et 15seq., Mississippi Code of 1972, for the fiscal year beginning 16July 1, 2000, and ending June 30, 2001.....\$ 864,489.00. SECTION 2. The following sum, or so much thereof as may be 17 18 necessary, is hereby appropriated out of any money in the special 19 fund in the State Treasury to the credit of the Mississippi 20 Emergency Management Agency which is comprised of special source 21 funds collected by or otherwise available to the agency, for the 22 support and maintenance of the agency for the fiscal year 23beginning July 1, 2000, and ending June 30, 2001...... 24.....\$ 2,653,876.00. 25 SECTION 3. Of the funds appropriated under the provisions of 26Sections 1 and 2, not more than the amounts set forth below shall 27be expended for the respective major objects or purposes of 28 expenditure:

29 MAJOR OBJECTS OF EXPENDITURE:

30 Personal Services: Salaries, Wages and Fringe Benefits...\$ 1,905,218.00 31 32 Travel and Subsistence..... 97,000.00 Contractual Services..... 486,358.00 33 95,029.00 34 Commodities..... 35 Capital Outlay: 0.00 36 Other Than Equipment..... 37 161,560.00 Equipment..... Subsidies, Loans and Grants...... 38 773,200.00 39 Total.....\$ 3,518,365.00 40 FUNDING: General Funds.....\$ 864,489.00 41 Special Funds..... 2,653,876.00 42 43 Total.....\$ 3,518,365.00 44 AUTHORIZED POSITIONS: 45 Permanent: Full Time.... 42 46 Part Time..... 0 Time-Limited: Full Time..... 47 8 48 Part Time..... 0

49 With the funds herein appropriated, it is the intention of 50 the Legislature that it shall be the agency's responsibility to 51 make certain that funds required to be appropriated for "Personal 52Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 53 funds appropriated for that purpose, unless programs or positions 54are added to the agency's Fiscal Year 2002 budget by the 55Mississippi Legislature. Based on data provided by the 56Legislative Budget Office, the State Personnel Board shall 57determine and publish the projected annual cost to fully fund all 58 appropriated positions in compliance with the provisions of this 59act. It shall be the responsibility of the agency head to insure 60that no single personnel action increases this projected annual 61cost and/or the Fiscal Year 2001 appropriation for "Personal 62Services" when annualized. If, at the end of any calendar month, 63 the State Personnel Board determines that the agency has taken 64action(s) which would cause the agency to exceed this projected

65annual cost or the Fiscal Year 2001 "Personal Services" 66appropriated level, when annualized, then only those actions which 67reduce the projected annual cost and/or the appropriation 68requirement will be processed by the State Personnel Board until 69such time as the requirements of this provision are met. 70 Any transfers or escalations shall be made in accordance with

71the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be r3used to replace federal funds and/or other special funds which are r4being used for salaries authorized under the provisions of this r5act and which are withdrawn and no longer available.

SECTION 4. It is the intention of the Legislature that the SECTION 4. It is the intention of the Legislature that the Received the Mississippi Emergency Management Agency may, upon attained a local public emergency management organization in area which has suffered a natural disaster, supply equipment to a natural water associations to enable their continued operation when althe local emergency management organization determines that such apprivate entities provide services essential to the welfare of the association.

84 SECTION 5. It is the intention of the Legislature that the 85Director of the Mississippi Emergency Management Agency shall 86provide enhanced training to local governments, supervisors, 87mayors, civil defense groups and municipal associations in 88disaster management.

96 SECTION 7. The following sum, or so much thereof as may be 97necessary, is hereby appropriated out of any money in the State 98Treasury to the credit of the Emergency Management Agency Fund 99Nos. 3725 and 3728 for the purpose of defraying certain

100 administrative expenses and the federal share of the cost of the 101Disaster Relief Program, for the fiscal year beginning July 1, 1022000, and ending June 30, 2001.....\$ 5,856,000.00. SECTION 8. The following sum, or so much thereof as may be 103 104necessary, is hereby appropriated out of any money in the State 105 Treasury to the credit of the Emergency Management Agency Fund No. 106372U for the purpose of defraying certain administrative expenses 107 and the federal share of the cost of the Hazard Mitigation 108Program, for the fiscal year beginning July 1, 2000, and ending 109June 30, 2001.....\$ 28,400,000.00. SECTION 9. The following sum, or so much thereof as may be 110 111necessary, is hereby appropriated out of any money in the State 112 Treasury to the credit of the Emergency Management Agency Fund No. 113372T for the purpose of defraying certain administrative expenses 114 and the federal share of the cost of the Public Assistance Program 115 resulting from the April/May 1991 Flood, for the fiscal year 116beginning July 1, 2000, and ending June 30, 2001..... 117.....\$ 200,000.00. 118 SECTION 10. The following sum, or so much thereof as may be 119necessary, is hereby appropriated out of any money in the State 120General Fund not otherwise appropriated, to the Emergency 121 Management Agency for the purpose of defraying certain 122administrative expenses and the state share of the cost of the 123 Public Assistance Program resulting from the April/May 1991 Flood, 124 for the fiscal year beginning July 1, 2000, and ending June 30, 1252001.....\$ 800,000.00. SECTION 11. The following sum, or so much thereof as may be 126 127 necessary, is hereby appropriated out of any money in the State 128 Treasury to the credit of the Emergency Management Agency Fund 129Nos. 3725 and 3728 for the purpose of defraying certain 130 administrative expenses and the state and federal share of the 131cost of the Public Assistance Program resulting from the 1994 Ice 132Storm, for the fiscal year beginning July 1, 2000, and ending 133June 30, 2001.....\$ 3,205,542.00. 134 SECTION 12. The following sum, or so much thereof as may be

135necessary, is hereby appropriated out of any money in the State 136Treasury to the credit of the Emergency Management Agency Fund No. 137372G for the purpose of defraying certain administrative expenses 138of the cost of the Nuclear Preparedness Program, for the fiscal 139year beginning July 1, 2000, and ending June 30, 2001...... 140......\$ 270,000.00.

141 SECTION 13. The following sum, or so much thereof as may be 142necessary, is hereby appropriated out of any money in the State 143 Treasury to the credit of the Emergency Management Agency Fund No. 1443724 for the purpose of defraying the expenses of providing 145 individual and family disaster relief assistance for personal 146property losses and damages resulting from disasters declared by 147the federal government, for the fiscal year beginning July 1, 1482000, and ending June 30, 2001.....\$ 1,250,000.00. 149 SECTION 14. The following sum, or so much thereof as may be 150 necessary, is hereby appropriated out of any money in the State 151 Treasury to the credit of the Emergency Management Agency Fund 152Nos. 3724 and 3728 for the purpose of defraying certain 153 administrative expenses and federal share of the cost of the 154 Public Assistance Program and the Individual and Family Grant 155Program resulting from Hurricane Georges, for the fiscal year 156beginning July 1, 2000, and ending June 30, 2001..... 157.....\$ 21,461,852.00.

SECTION 15. The following sum, or so much thereof as may be 159necessary, is hereby appropriated out of any money in the State 160General Fund not otherwise appropriated, to the Emergency 161Management Agency for the purpose of defraying certain 162administrative expenses and the state share of the cost of the 163Public Assistance Program and the Individual and Family Grant 164Program resulting from Hurricane Georges, for the fiscal year 165beginning July 1, 2000, and ending June 30, 2001......\$ 1,500,000.00. 167 SECTION 16. The following sum, or so much thereof as may be 168necessary, is hereby appropriated out of any money in the State 169Treasury to the credit of the Emergency Management Agency Fund No.

1703728 for the purpose of defraying certain administrative expenses 171 and the federal share of the cost of the Public Assistance Program 172 resulting from the December 1998 Ice Storm, for the fiscal year 173beginning July 1, 2000, and ending June 30, 2001..... 174.....\$ 8,500,000.00. SECTION 17. The following sum, or so much thereof as may be 175 176 necessary, is hereby appropriated out of any money in the State 177General Fund not otherwise appropriated, to the Emergency 178 Management Agency for the purpose of defraying certain 179 administrative expenses and the state share of the cost of the 180 Public Assistance Program resulting from the December 1998 Ice 181Storm, for the fiscal year beginning July 1, 2000, and ending 182June 30, 2001.....\$ 500,000.00. SECTION 18. The funds appropriated in Section 6 shall be 183 184 expended only as provided in Sections 43-41-1 et seq. and 18543-41-301 et seq., Mississippi Code of 1972, or for the purpose of 186 matching federal funds in the event a disaster occurs within the 187 state.

188 SECTION 19. The expenditure of the funds appropriated by 189this act shall be under the direction of the Governor and shall be 190paid by the State Treasurer out of any money in the State General 191Fund not otherwise appropriated, or the proper special funds, upon 192warrants issued by the State Fiscal Officer; and the State Fiscal 193Officer shall issue his warrants upon requisitions signed by the 194proper person, officer or officers, in the manner provided by law. 195 SECTION 20. This act shall take effect and be in force from 196and after July 1, 2000.