

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3272

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the support and
11 maintenance of the Mississippi Cooperative Extension Service for
12 the fiscal year beginning July 1, 2000 and ending June 30, 2001
13\$ 23,690,124.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby authorized for expenditure out of any special
16 source funds which are collected by or otherwise become available
17 for the purpose of defraying the expenses of the Mississippi
18 Cooperative Extension Service for the fiscal year beginning July
19 1, 2000, and ending June 30, 2001.....
20\$ 13,024,274.00.

21 SECTION 3. No general funds authorized to be expended herein
22 shall be used to replace federal funds and/or other special funds
23 which are being used for salaries authorized under the provisions
24 of this act and which are withdrawn and no longer available.

25 SECTION 4. It is the intention of the Legislature that the
26 Mississippi Cooperative Extension Service provide programs in the
27 emphasis areas of Agriculture, Home Economics, 4-H, and Community

28 Resource Development in each county.

29 SECTION 5. No part of the funds appropriated or authorized
30 to be expended hereby shall be spent directly or indirectly for
31 payment of attorneys' fees for the services of any attorney who
32 was not employed by the Mississippi Cooperative Extension Service
33 pursuant to the express authorization of the Board of Trustees of
34 Institutions of Higher Learning prior to performance of such legal
35 services.

36 SECTION 6. It is the intention of the Legislature that the
37 agency's budget request for fiscal year 2002 shall be submitted to
38 the Joint Legislative Budget Committee in a format and level of
39 detail comparable to the format and level of detail provided
40 during the fiscal year 2001 budget request process.

41 SECTION 7. It is the intent of the Legislature that if the
42 funds appropriated in Section 1 of this act are used directly or
43 indirectly to match or otherwise secure any federal grants,
44 research grants or donations, such special source funds not
45 classified as current restricted funds shall be added and
46 accounted for under Section 2 of this act. Further, it is the
47 intention of the Legislature that all such aforementioned special
48 source funds be included in all reports and requests for the 2001
49 Regular Session of the Mississippi Legislature.

50 SECTION 8. Of the funds appropriated in Section 2, the
51 following amounts shall be derived from the Education Enhancement
52 Fund as follows:

53 (a) One Million Two Hundred Thirty-six Thousand Nine
54 Hundred Forty-three Dollars (\$1,236,943.00)
55 shall be derived from funds deposited pursuant
56 to Sections 27-65-75 and 27-67-31, Mississippi
57 Code of 1972.

58 (b) One Hundred Fifty-two Thousand Sixty-seven
59 Dollars (\$152,067.00) shall be derived from
60 funds deposited pursuant to Section 27-103-203(1),
61 Mississippi Code of 1972.

62 SECTION 9. In compliance with the "Mississippi Performance

63 Budget and Strategic Planning Act of 1994," it is the intent of
 64 the Legislature that the funds provided herein shall be utilized
 65 in the most efficient and effective manner possible to achieve the
 66 intended mission of this agency. Based on the funding authorized,
 67 this agency shall make every effort to attain the targeted
 68 performance measures provided below:

69	FY2001
70 <u>Performance Measures</u>	<u>Target</u>
71 Agriculture & Natural Resources	
72 Published Information (Items)	4,379
73 Mass Media Exposure (Items)	6,768
74 Group Meeting (Meetings)	5,071
75 Volunteers Trained (Persons)	333
76 Educational Contacts (Persons)	905,000
77 Family & Consumer Education	
78 Published Information (Items)	2,957
79 Educational Contacts (Persons)	843,347
80 Cost per Educational Contact (\$)	8.22
81 Enterprise & Community Research Development	
82 Educational Contacts (Persons)	185,000
83 Cost per Educational Contact (\$)	11.19
84 4-H Youth Development	
85 Educational Contacts (Persons)	672,000
86 Cost per Educational Contact (\$)	10.95

87 A reporting of the degree to which the performance targets
 88 set above have been or are being achieved shall be provided in the
 89 agency's budget request submitted to the Joint Legislative Budget
 90 Committee for Fiscal Year 2002.

91 SECTION 10. It is the intention of the Legislature that of
 92 the funds appropriated in Section 1, Seventy-five Thousand Dollars
 93 (\$75,000.00) shall be allocated to the Delta Branch Research and
 94 Extension Station for a Cotton Specialist and the related
 95 supportive costs.

96 SECTION 11. It is the intention of the Legislature that of
 97 the funds appropriated in Section 1 and authorized for expenditure

98 in Section 2, Fifty Thousand Dollars (\$50,000.00) shall be
99 allocated to defray the costs of the Northeast Mississippi Swine
100 Demonstration Unit located at the Pontotoc Branch Experiment
101 Station.

102 SECTION 12. It is the intention of the Legislature that of
103 the funds appropriated under the provisions of this act, an
104 Extension Beef Specialist position shall be funded.

105 SECTION 13. It is the intention of the Legislature that of
106 the funds appropriated under the provisions of this act, an Area
107 Aquaculture Agent for East Central Mississippi shall be funded.

108 SECTION 14. It is the intention of the Legislature that of
109 the funds authorized for expenditures in Section 2, One Hundred
110 Fifty Thousand Dollars (\$150,000.00) shall be allocated to defray
111 the costs of the Extension Youth Livestock Program at Mississippi
112 State University.

113 SECTION 15. It is the intention of the Legislature that of
114 the funds appropriated in Section 1, Two Hundred Fifty Thousand
115 Dollars (\$250,000.00) shall be allocated to defray the costs of
116 operating the Crosby Arboretum.

117 SECTION 16. Should revenues generated and deposited to the
118 Education Enhancement Fund pursuant to Section 27-103-203(1),
119 Mississippi Code of 1972, fall below funds appropriated herein
120 from said source, the Board of Trustees of State Institutions of
121 Higher Learning shall notify the Department of Finance and
122 Administration as to which allotments shall be reduced to insure
123 that expenditures do not exceed actual revenues.

124 SECTION 17. It is the intention of the Legislature that of
125 the funds appropriated under the provisions of this act, the
126 amount of Four Hundred Seventy-seven Thousand Dollars
127 (\$477,000.00) shall be allocated to defray the cost of the Grow
128 Green Program. Funds for this program shall be allocated to fund
129 a Turf Specialist and an Area Horticulture Specialist.

130 SECTION 18. Of the funds appropriated under the provisions
131 of Section 1, One Hundred Thousand Dollars (\$100,000.00) shall be
132 allocated to defray the costs of a Production Economist at the

133Delta Research and Extension Center at Stoneville, Mississippi.

134 SECTION 19. It is the intention of the Legislature that the
135Mississippi Cooperative Extension Service shall have the authority
136to receive, budget and expend funds from any source, not to exceed
137Three Hundred Fifty Thousand Dollars (\$350,000.00) that may become
138available to the agency. Any funds received and budgeted pursuant
139to this section may be used to establish three (3) Poultry
140Specialist positions.

141 SECTION 20. The money herein appropriated shall be paid by
142the State Treasurer out of any money in the State Treasury to the
143credit of the proper fund or funds as set forth in this act, upon
144warrants issued by the State Fiscal Officer; and the State Fiscal
145Officer shall issue his warrants upon requisitions signed by the
146proper person, officer or officers, in the manner provided by law.

147 SECTION 21. This act shall take effect and be in force from
148and after July 1, 2000.