

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3270

By Representative(s) Committee

5 **Amend by striking all after the enacting clause and inserting**
6 **in lieu thereof the following:**

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the support and
11 maintenance of the Mississippi Agricultural and Forestry
12 Experiment Station for the fiscal year beginning July 1, 2000, and
13 ending June 30, 2001.....\$ 21,879,939.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby authorized for expenditure out of any special
16 source funds which are collected by or otherwise become available
17 for the purpose of defraying the expenses of the Mississippi
18 Agricultural and Forestry Experiment Station for the fiscal year
19 beginning July 1, 2000, and ending June 30, 2001.....
20\$ 8,050,751.00.

21 SECTION 3. No general funds authorized to be expended herein
22 shall be used to replace federal funds and/or other special funds
23 which are being used for salaries authorized under the provisions
24 of this act and which are withdrawn and no longer available.

25 SECTION 4. It is the intention of the Legislature that if
26 the funds appropriated in Section 1 of this act are used directly
27 or indirectly to match or otherwise secure any federal grants,

28research grants or donations, such special source funds not
29classified as current restricted funds shall be added and
30accounted for under Section 2 of this act. Further, it is the
31intention of the Legislature that all such aforementioned special
32source funds be included in all reports and requests for the 2001
33Regular Session of the Mississippi Legislature.

34 SECTION 5. It is the intention of the Legislature that the
35agency's budget request for fiscal year 2002 shall be submitted to
36the Joint Legislative Budget Committee in a format and level of
37detail comparable to the format and level of detail provided
38during the fiscal year 2001 budget request process.

39 SECTION 6. Of the funds appropriated in Section 2, the
40following amounts shall be derived from the Education Enhancement
41Fund as follows:

42 (a) One Million Five Hundred Thirty-eight Thousand One
43 Hundred Ten Dollars (\$1,538,110.00) shall be derived
44 from funds deposited pursuant to Sections
45 27-65-75 and 27-67-31, Mississippi Code of 1972.

46 (b) One Hundred Four Thousand Six Hundred Sixty-seven
47 Dollars (\$104,667.00) shall be derived from funds
48 deposited pursuant to Section 27-103-203(1),
49 Mississippi Code of 1972.

50 SECTION 7. In compliance with the "Mississippi Performance
51Budget and Strategic Planning Act of 1994," it is the intent of
52the Legislature that the funds provided herein shall be utilized
53in the most efficient and effective manner possible to achieve the
54intended mission of this agency. Based on the funding authorized,
55this agency shall make every effort to attain the targeted
56performance measures provided below:

57		FY2001
58	<u>Performance Measures</u>	<u>Target</u>
59	Globally Competitive Agriculture System	
60	Number of Scientist FTE (Scientist Years)	7.92
61	Research Publications (Publications)	125
62	Appropriated Funds and Extramural Funds (Ratio)	0.54

63	Safe and Secure Food and Fiber System	
64	Number of Scientist FTE (Scientist Years)	9.80
65	Research Publications (Publications)	45
66	Appropriated Funds & Extramural Funds (Ratio)	0.58
67	Healthy, Well-Nourished Population	
68	Number of Scientist FTE (Scientist Years)	0.89
69	Publications (Publications)	3
70	Appropriated Funds & Extramural Funds (Ratio)	0.52
71	Protecting Natural Resources and the Environment	
72	Number of Scientist FTE (Scientist Year)	4.27
73	Publications (Publications)	8
74	Appropriated Funds & Extramural Funds (Ratio)	0.82
75	Enhanced Economic Opportunity and Quality of Life	
76	Number of Scientist FTE (Scientist Years)	17.29
77	Publications (Publications)	41
78	Appropriated Funds & Extramural Funds (Ratio)	0.53
79	Support Services	
80	Number of Scientist FTE (Scientist Years)	119.12
81	Publications (Publications)	119.12
82	Appropriated Funds & Extramural Funds (Ratio)	0.48

83 A reporting of the degree to which the performance targets
84 set above have been or are being achieved shall be provided in the
85 agency's budget request submitted to the Joint Legislative Budget
86 Committee for Fiscal Year 2002.

87 SECTION 8. Should revenues generated and deposited to the
88 Education Enhancement Fund pursuant to Section 27-103-203(1),
89 Mississippi Code of 1972, fall below funds appropriated herein
90 from said source, the Board of Trustees of State Institutions of
91 Higher Learning shall notify the Department of Finance and
92 Administration as to which allotments shall be reduced to insure
93 that expenditures do not exceed actual revenues.

94 SECTION 9. It is the intention of the Legislature that all
95 proceeds from the sale of timber at the Delta Experimental Forest
96 - Stoneville shall be used in the construction of a multi-purpose
97 facility or other capital improvements as needed, at the

98 Stoneville Branch Station.

99 SECTION 10. The money herein appropriated shall be paid by
100 the State Treasurer out of any money in the State Treasury to the
101 credit of the proper fund or funds as set forth in this act, upon
102 warrants issued by the State Fiscal Officer; and the State Fiscal
103 Officer shall issue his warrants upon requisitions signed by the
104 proper person, officer or officers, in the manner provided by law.

105 SECTION 11. This act shall take effect and be in force from
106 and after July 1, 2000.