

**\*\*\*Adopted\*\*\***  
**AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3267**

**By Representative(s) Committee**

6       Amend by striking all after the enacting clause and inserting  
7in lieu thereof the following:

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9       SECTION 1. The following sum of money, or so much thereof as  
10may be necessary, is hereby appropriated out of any money in the  
11State Treasury to the credit of the Mississippi Fair Commission  
12for the purpose of defraying the expenses of said Mississippi Fair  
13Commission, the Mississippi Livestock Coliseum, the Industrial  
14Showcase, the Trade Mart Building and for the purpose of paying  
15any indebtedness which may accrue for the period beginning  
16July 1, 2000, and ending June 30, 2001.....\$       4,010,373.00.

17       SECTION 2. Of the funds appropriated under the provisions of  
18Section 1, not more than the amounts set forth below shall be  
19expended for the respective major objects or purposes of  
20expenditure:

21   MAJOR OBJECTS OF EXPENDITURE:

22       Personal Services:

23           Salaries, Wages and Fringe Benefits...	\$       1,415,590.00
24           Travel and Subsistence.....	10,000.00
25           Contractual Services.....	2,051,350.00
26           Commodities.....	225,000.00

27       Capital Outlay:

28           Other Than Equipment.....	0.00
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29	Equipment.....	133,433.00
30	Subsidies, Loans and Grants.....	<u>175,000.00</u>
31	Total.....\$	4,010,373.00

32 AUTHORIZED POSITIONS:

33	Permanent: Full Time.....	17
34	Part Time.....	42
35	Time-Limited: Full Time.....	0
36	Part Time.....	0

37 With the funds herein appropriated, it is the intention of  
38 the Legislature that it shall be the agency's responsibility to  
39 make certain that funds required to be appropriated for "Personal  
40 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
41 funds appropriated for that purpose, unless programs or positions  
42 are added to the agency's Fiscal Year 2002 budget by the  
43 Mississippi Legislature. Based on data provided by the  
44 Legislative Budget Office, the State Personnel Board shall  
45 determine and publish the projected annual cost to fully fund all  
46 appropriated positions in compliance with the provisions of this  
47 act. It shall be the responsibility of the agency head to insure  
48 that no single personnel action increases this projected annual  
49 cost and/or the Fiscal Year 2001 appropriation for "Personal  
50 Services" when annualized. If, at the end of any calendar month,  
51 the State Personnel Board determines that the agency has taken  
52 action(s) which would cause the agency to exceed this projected  
53 annual cost or the Fiscal Year 2001 "Personal Services"  
54 appropriated level, when annualized, then only those actions which  
55 reduce the projected annual cost and/or the appropriation  
56 requirement will be processed by the State Personnel Board until  
57 such time as the requirements of this provision are met.

58 Any transfers or escalations shall be made in accordance with  
59 the terms, conditions, and procedures established by law.

60 No general funds authorized to be expended herein shall be  
61 used to replace federal funds and/or other special funds which are  
62 being used for salaries authorized under the provisions of this  
63 act and which are withdrawn and no longer available.

64       SECTION 3. No operation, maintenance or service contracts,  
65 agreements or obligations for commodities, concessions, or  
66 catering services, shall be entered into or renewed by this agency  
67 for a period of more than three (3) years nor unless said  
68 contracts, agreements or obligations have been made in accordance  
69 with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi  
70 Code of 1972.

71       SECTION 4. In addition to all other sums heretofore  
72 appropriated, the following sum, or so much thereof as may be  
73 necessary, is hereby appropriated out of any money in the State  
74 Treasury to the credit of the Mississippi Fair Commission for the  
75 purpose of paying for the construction of up to one hundred (100)  
76 horse stalls and all related costs, for the period beginning upon  
77 passage and through fiscal year ending June 30, 2001.....  
78 .....\$     40,000.00.

79       SECTION 5. The money herein appropriated shall be paid by  
80 the State Treasurer out of any money in the State Treasury  
81 to the credit of the proper fund or funds as set forth in this  
82 act, upon warrants issued by the State Fiscal Officer; and the  
83 State Fiscal Officer shall issue his warrants upon requisitions  
84 signed by the proper person, officer or officers, in the manner  
85 provided by law.

86       SECTION 6. This act shall take effect and be in force from  
87 and after July 1, 2000, except that Section 4 shall take effect  
88 and be in force from and after its passage.