Adopted AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3266

By Representative(s) Committee

4 Amend by striking all after the enacting clause and inserting 5 in lieu thereof the following:

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7 SECTION 1. The following sum, or so much thereof as may be 8necessary, is hereby appropriated out of any money in the State 9General Fund not otherwise appropriated, for the purpose of 10defraying the expenses of the Veterinary Diagnostic Laboratory 11Board, for the fiscal year beginning July 1, 2000, and ending 12June 30, 2001.....\$ 1,027,727.00. 13 SECTION 2. The following sum, or so much thereof as may be 14necessary, is hereby authorized for expenditure out of any special 15 source funds which are collected by or otherwise become available 16 for the purpose of defraying the expenses of the Veterinary 17 Diagnostic Laboratory Board, for the fiscal year beginning July 1, 182000, and ending June 30, 2001.....\$ 350,059.00. SECTION 3. With the funds appropriated under the provisions 19 20 of Sections 1 and 2, the following positions are authorized: AUTHORIZED POSITIONS: 21 22 Permanent: Full Time..... 20 23 Part Time..... 0 24 Time-Limited: Full Time..... 0 25 Part Time..... 0

26 With the funds herein appropriated, it is the intention of

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27the Legislature that it shall be the agency's responsibility to 28 make certain that funds required to be appropriated for "Personal 29 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 30 funds appropriated for that purpose, unless programs or positions 31are added to the agency's Fiscal Year 2002 budget by the 32Mississippi Legislature. Based on data provided by the 33Legislative Budget Office, the State Personnel Board shall 34determine and publish the projected annual cost to fully fund all 35 appropriated positions in compliance with the provisions of this 36act. It shall be the responsibility of the agency head to insure 37 that no single personnel action increases this projected annual 38 cost and/or the Fiscal Year 2001 appropriation for "Personal 39 Services" when annualized. If, at the end of any calendar month, 40 the State Personnel Board determines that the agency has taken 41action(s) which would cause the agency to exceed this projected 42annual cost or the Fiscal Year 2001 "Personal Services" 43 appropriated level, when annualized, then only those actions which 44 reduce the projected annual cost and/or the appropriation 45requirement will be processed by the State Personnel Board until 46 such time as the requirements of this provision are met.

47 Any transfers or escalations shall be made in accordance with 48the terms, conditions and procedures established by law.

49 No general funds authorized to be expended herein shall be 50 used to replace federal funds and/or other special funds which are 51 being used for salaries authorized under the provisions of this 52 act and which are withdrawn and no longer available.

53 SECTION 4. The money herein appropriated shall be paid by 54the State Treasurer out of any money in the State Treasury to the 55credit of the proper fund or funds as set forth in this act, upon 56warrants issued by the State Fiscal Officer; and the State Fiscal 57Officer shall issue his warrants upon requisitions signed by the 58proper person, officer or officers, in the manner provided by law. 59 SECTION 5. This act shall take effect and be in force from 60 and after July 1, 2000.

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