

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3265

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the purpose of
11 defraying the expenses of the Mississippi Board of Animal Health
12 for the fiscal year beginning July 1, 2000, and ending
13 June 30, 2001.....\$ 1,595,275.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby authorized for expenditure out of any special
16 source funds which are collected by or otherwise become available
17 for the purpose of defraying the expenses of the Mississippi Board
18 of Animal Health, for the fiscal year beginning July 1, 2000, and
19 ending June 30, 2001.....\$ 244,946.00.

20 SECTION 3. Of the funds appropriated under the provisions of
21 Sections 1 and 2, not more than the amounts set forth below shall
22 be expended for the respective major objects or purposes of
23 expenditure:

24 MAJOR OBJECTS OF EXPENDITURE:

25 Personal Services:

26 Salaries, Wages and Fringe Benefits...\$ 861,827.00
27 Travel and Subsistence..... 35,987.00

| | | |
|----|----------------------------------|-------------------|
| 28 | Contractual Services..... | 618,707.00 |
| 29 | Commodities..... | 69,300.00 |
| 30 | Capital Outlay: | |
| 31 | Other Than Equipment..... | 0.00 |
| 32 | Equipment..... | 65,021.00 |
| 33 | Subsidies, Loans and Grants..... | <u>189,379.00</u> |
| 34 | Total.....\$ | 1,840,221.00 |

35 FUNDING:

| | | |
|----|----------------------|-------------------|
| 36 | General Funds.....\$ | 1,595,275.00 |
| 37 | Special Funds..... | <u>244,946.00</u> |
| 38 | Total.....\$ | 1,840,221.00 |

39 AUTHORIZED POSITIONS:

| | | |
|----|------------------------------|----|
| 40 | Permanent: Full Time..... | 24 |
| 41 | Part Time..... | 0 |
| 42 | Time-Limited: Full Time..... | 0 |
| 43 | Part Time..... | 0 |

44 With the funds herein appropriated, it is the intention of
45 the Legislature that it shall be the agency's responsibility to
46 make certain that funds required to be appropriated for "Personal
47 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
48 funds appropriated for that purpose, unless programs or positions
49 are added to the agency's Fiscal Year 2002 budget by the
50 Mississippi Legislature. Based on data provided by the
51 Legislative Budget Office, the State Personnel Board shall
52 determine and publish the projected annual cost to fully fund all
53 appropriated positions in compliance with the provisions of this
54 act. It shall be the responsibility of the agency head to insure
55 that no single personnel action increases this projected annual
56 cost and/or the Fiscal Year 2001 appropriation for "Personal
57 Services" when annualized. If, at the end of any calendar month,
58 the State Personnel Board determines that the agency has taken
59 action(s) which would cause the agency to exceed this projected
60 annual cost or the Fiscal Year 2001 "Personal Services"
61 appropriated level, when annualized, then only those actions which
62 reduce the projected annual cost and/or the appropriation

63 requirement will be processed by the State Personnel Board until
64 such time as the requirements of this provision are met.

65 Any transfers or escalations shall be made in accordance with
66 the terms, conditions and procedures established by law.

67 No general funds authorized to be expended herein shall be
68 used to replace federal funds and/or other special funds which are
69 being used for salaries authorized under the provisions of this
70 act and which are withdrawn and no longer available.

71 SECTION 4. The money herein appropriated shall be paid by
72 the State Treasurer out of any money in the State Treasury to the
73 credit of the proper fund or funds as set forth in this act, upon
74 warrants issued by the State Fiscal Officer; and the State Fiscal
75 Officer shall issue his warrants upon requisitions signed by the
76 proper person, officer or officers, in the manner provided by law.

77 SECTION 5. This act shall take effect and be in force from
78 and after July 1, 2000.