

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3261

By Representative(s) Committee

5 **Amend by striking all after the enacting clause and inserting**
6 **in lieu thereof the following:**

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the purpose of
11 defraying the expenses of the State Department of Agriculture and
12 Commerce Support and Grain Division for the fiscal year beginning
13 July 1, 2000, and ending June 30, 2001.....\$ 8,398,064.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby authorized for expenditure out of any special
16 source funds, which are collected by or otherwise become available
17 for the purpose of defraying the expenses of the State Department
18 of Agriculture and Commerce, for the fiscal year beginning July 1,
19 2000, and ending June 30, 2001.....
20\$ 1,937,020.00.

21 The funds authorized for expenditure under the provisions of
22 this section include subscription fees produced from the Market
23 Bulletin and admission fees produced from the Mississippi
24 Agriculture and Forestry Museum.

25 SECTION 3. Of the funds appropriated under the provisions of
26 Sections 1 and 2, not more than the amounts set forth below shall
27 be expended for the respective major objects or purposes of

28 expenditure:

29 SUPPORT

30 MAJOR OBJECTS OF EXPENDITURE:

31 Personal Services:

32 Salaries, Wages and Fringe Benefits...\$ 6,745,065.00

33 Travel and Subsistence..... 185,280.00

34 Contractual Services..... 1,080,749.00

35 Commodities..... 372,378.00

36 Capital Outlay:

37 Other Than Equipment..... 0.00

38 Equipment..... 1,035,626.00

39 Subsidies, Loans and Grants.....268,774.00

40 Total.....\$ 9,687,872.00

41 FUNDING:

42 General Funds.....\$ 7,750,852.00

43 Special Funds.....1,937,020.00

44 Total.....\$ 9,687,872.00

45 AUTHORIZED POSITIONS:

46 Permanent: Full Time..... 169

47 Part Time..... 8

48 Time-Limited: Full Time..... 6

49 Part Time..... 0

50 GRAIN DIVISION:

51 MAJOR OBJECTS OF EXPENDITURE:

52 Personal Services:

53 Salaries, Wages and Fringe Benefits...\$ 549,059.00

54 Travel and Subsistence..... 12,000.00

55 Contractual Services..... 35,828.00

56 Commodities..... 14,875.00

57 Capital Outlay:

58 Other Than Equipment..... 0.00

59 Equipment..... 35,200.00

60 Subsidies, Loans and Grants.....250.00

61 Total.....\$ 647,212.00

62 FUNDING:

63	General Funds.....	\$	647,212.00
64	Special Funds.....		<u>0.00</u>
65	Total.....	\$	647,212.00

66 AUTHORIZED POSITIONS:

67	Permanent:	Full Time.....	17
68		Part Time.....	1
69	Time-Limited:	Full Time.....	0
70		Part Time.....	0

71 With the funds herein appropriated, it is the intention of
72 the Legislature that it shall be the agency's responsibility to
73 make certain that funds required to be appropriated for "Personal
74 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
75 funds appropriated for that purpose, unless programs or positions
76 are added to the agency's Fiscal Year 2002 budget by the
77 Mississippi Legislature. Based on data provided by the
78 Legislative Budget Office, the State Personnel Board shall
79 determine and publish the projected annual cost to fully fund all
80 appropriated positions in compliance with the provisions of this
81 act. It shall be the responsibility of the agency head to insure
82 that no single personnel action increases this projected annual
83 cost and/or the Fiscal Year 2001 appropriation for "Personal
84 Services" when annualized. If, at the end of any calendar month,
85 the State Personnel Board determines that the agency has taken
86 action(s) which would cause the agency to exceed this projected
87 annual cost or the Fiscal Year 2001 "Personal Services"
88 appropriated level, when annualized, then only those actions which
89 reduce the projected annual cost and/or the appropriation
90 requirement will be processed by the State Personnel Board until
91 such time as the requirements of this provision are met.

92 Any transfers or escalations shall be made in accordance with
93 the terms, conditions, and procedures established by law.

94 No general funds authorized to be expended herein shall be
95 used to replace federal funds and/or other special funds which are
96 being used for salaries authorized under the provisions of this
97 act and which are withdrawn and no longer available.

98 SECTION 4. The funds appropriated and authorized to be
99 expended under the provisions of this act shall be expended for
100 the purpose of defraying all expenses incurred by the State
101 Department of Agriculture and Commerce in the operation of all
102 programs and activities (except operation of the State Lime Plants
103 and the Division of Plant Industry, Veterinary Laboratory, Pink
104 Bollworm-Plant Quarantine Inspection Stations and Fire Ant
105 Program) authorized to be conducted and carried on by said
106 department; including, but not limited to: the administration of
107 the Feed, Fertilizer and Dairy Act; the Weights and Measure Act;
108 the Meat Inspection Act of 1968; the Mississippi Pure Seed Law;
109 and the following additional programs and activities: enforcement
110 of the egg law; publication and distribution of the Mississippi
111 Market Bulletin, agricultural statistics, market news service at
112 Stoneville, Mississippi; operation of the grain laboratory;
113 inspection, grading and certifying of fruits, vegetables, hay,
114 grain, meat and meat products, milk and dairy products, pecans,
115 seed, syrup, and port grain inspection.

116 SECTION 5. The Mississippi Department of Agriculture and
117 Commerce shall from time to time adjust the schedule of fees
118 collected under the grain inspection program so that the revenue
119 therefrom equals or exceeds the operational costs of the grain
120 inspection program and the expenses incurred in complying with the
121 requirements of the United States Grain Standards Act, P. L.
122 94-583.

123 SECTION 6. The Mississippi Department of Agriculture and
124 Commerce, with the assistance of the State Department of Audit and
125 the Department of Finance and Administration, shall establish non-
126 budgeted enterprise funds for all "for profit" activities related
127 to the Mississippi Agriculture and Forestry Museum. The funds
128 shall be maintained in accordance with generally accepted
129 accounting principles and regulations prescribed by the Department
130 of Finance and Administration.

131 SECTION 7. It is the intention of the Legislature that any
132 regulations promulgated by the State Department of Agriculture and

133Commerce concerning the labeling of liming materials include the
134actual analysis of said lime. Nothing in the regulations shall
135prevent any manufacturer from selling his products to any consumer
136as long as the labeling is accurate.

137 SECTION 8. The following sum, or so much thereof as may be
138necessary, is hereby appropriated out of any money in the State
139General Fund not otherwise appropriated, to the Department of
140Agriculture and Commerce for the support of the Beaver Control
141Program for the fiscal year beginning July 1, 2000, and ending
142June 30, 2001.....\$ 500,000.00.

143 SECTION 9. The following sum, or so much thereof as may be
144necessary, is hereby appropriated out of any money in the State
145Treasury to the credit of the Beaver Control Program, to the
146Department of Agriculture and Commerce for the support of the
147Beaver Control Program for the fiscal year beginning July 1, 2000,
148and ending June 30, 2001.....\$ 402,216.00.

149 The special funds authorized in this Section for the Beaver
150Control Program are to be derived as follows: Two Hundred
151Twenty-seven Thousand Six Hundred Eight Dollars
152(\$227,608.00) from counties; One Hundred Seventy-four Thousand Six
153Hundred Eight Dollars (\$174,608.00) from fees charged private
154persons/organizations.

155 SECTION 10. Of the funds appropriated under the provisions
156of this act, the State Department of Agriculture and Commerce may
157expend out of these funds such sums as may be necessary to provide
158transportation and transportation related services, including the
159operation or use of buses, vans or other vehicles owned or leased
160by the State Department of Agriculture and Commerce, in support of
161the annual meeting of the Southern Legislative Conference hosted
162by the State of Mississippi.

163 SECTION 11. The money herein appropriated shall be paid by
164the State Treasurer out of any money in the State Treasury to the
165credit of the proper fund or funds as set forth in this act, upon
166warrants issued by the State Fiscal Officer; and the State Fiscal
167Officer shall issue his warrants upon requisitions signed by the

168proper person, officer or officers in the manner provided by law.

169 SECTION 12. This act shall take effect and be in force from

170and after July 1, 2000.