

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3260

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum of money, or so much thereof as
9 may be necessary, is hereby appropriated out of any money in the
10 State General Fund not otherwise appropriated, to defray the
11 expenses of the Department of Economic and Community Development
12 for the fiscal year beginning July 1, 2000, and ending
13 June 30, 2001.....\$ 28,947,168.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the State
16 Treasury to the credit of the Department of Economic and Community
17 Development or the appropriate special fund for the purpose of
18 defraying the expenses incurred in the operation of the various
19 divisions of the department for the fiscal year beginning July 1,
20 2000 and ending June 30, 2001.....\$ 122,207,454.00.

21 SECTION 3. With the funds appropriated under the provisions
22 of Sections 1 and 2, the following positions are authorized:

23 AUTHORIZED POSITIONS:

24	Permanent:	Full Time.....	310
25		Part Time.....	1
26	Time-Limited:	Full Time.....	32
27		Part Time.....	2

28 With the funds herein appropriated, it is the intention of
29 the Legislature that it shall be the agency's responsibility to
30 make certain that funds required to be appropriated for "Personal
31 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
32 funds appropriated for that purpose, unless programs or positions
33 are added to the agency's Fiscal Year 2002 budget by the
34 Mississippi Legislature. Based on data provided by the
35 Legislative Budget Office, the State Personnel Board shall
36 determine and publish the projected annual cost to fully fund all
37 appropriated positions in compliance with the provisions of this
38 act. It shall be the responsibility of the agency head to insure
39 that no single personnel action increases this projected annual
40 cost and/or the Fiscal Year 2001 appropriation for "Personal
41 Services" when annualized. If, at the end of any calendar month,
42 the State Personnel Board determines that the agency has taken
43 action(s) which would cause the agency to exceed this projected
44 annual cost or the Fiscal Year 2001 "Personal Services"
45 appropriated level, when annualized, then only those actions which
46 reduce the projected annual cost and/or the appropriation
47 requirement will be processed by the State Personnel Board until
48 such time as the requirements of this provision are met.

49 No general funds authorized to be expended herein shall be
50 used to replace federal funds and/or other special funds which are
51 being used for salaries authorized under the provisions of this
52 act and which are withdrawn and no longer available.

53 SECTION 4. Of the funds appropriated in Section 2, the
54 amount of Four Hundred Fifty Thousand Dollars (\$450,000.00) shall
55 be provided from the Motor Carrier Regulation Account to defray
56 the expenses of the Department of Economic and Community
57 Development in operating the state welcome centers.

58 SECTION 5. The acceptance and expenditure of funds, and
59 interest on such funds, received from, or by virtue of consent or
60 other orders of or agreements involving any agency,
61 instrumentality, or judicial tribunal of any state or the United
62 States for petroleum price compliance and allocation which may

63become available during the fiscal year for the support of the
64Department of Economic and Community Development or any programs
65sponsored under the terms of the receipt of these funds are hereby
66authorized not to exceed Two Million Dollars (\$2,000,000.00) and
67approved, provided such receipts and expenditures are reported and
68otherwise accounted for in accordance with Section 27-103-101 et
69seq., and Section 27-104-1 et seq., Mississippi Code of 1972.

70 SECTION 6. It is the intention of the Legislature that the
71Department of Economic and Community Development is hereby
72authorized to escalate and expend funds from any source not to
73exceed Five Million Dollars (\$5,000,000.00) in accordance with
74rules and regulations of the Department of Finance and
75Administration in a manner consistent with the escalation of
76federal funds.

77 SECTION 7. It is the intention of the Legislature that the
78Department of Economic and Community Development shall maintain
79complete accounting and personnel records related to the
80expenditure of all funds appropriated under this act and that such
81records shall be in the same format and level of detail as
82maintained for Fiscal Year 2000. It is further the intention of
83the Legislature that the agency's budget request for Fiscal Year
842002 shall be submitted to the Joint Legislative Budget Committee
85in a format and level of detail comparable to the format and level
86of detail provided during the Fiscal Year 2001 budget request
87process.

88 SECTION 8. Of the funds appropriated in Section 1, the
89amount of Eight Million Nine Hundred Twenty-four Thousand Dollars
90(\$8,924,000.00), or so much thereof as may be necessary, is
91provided for the purpose of supporting Mississippi Tourism
92Advertising and Promotion for Fiscal Year 2001. The expenditure
93of funds authorized in this section shall be exempt from Section
9425-9-120, Mississippi Code of 1972.

95 SECTION 9. Of the funds appropriated in Section 1, the
96amount of Two Million One Hundred Thirty-four Thousand Dollars
97(\$2,134,000.00), or so much thereof as may be necessary, is

98 provided for the purpose of supporting, marketing, and
 99 facilitating Mississippi business growth for Fiscal Year 2001.
 100 The expenditure of funds authorized in this section shall be
 101 exempt from Section 25-9-120, Mississippi Code of 1972.

102 SECTION 10. In compliance with the "Mississippi Performance
 103 Budget and Strategic Planning Act of 1994," it is the intent of
 104 the Legislature that the funds provided herein shall be utilized
 105 in the most efficient and effective manner possible to achieve the
 106 intended mission of this agency. Based on the funding authorized,
 107 this agency shall make every effort to attain the targeted
 108 performance measures provided below:

109	FY2001
110 <u>Performance Measures</u>	<u>Target</u>
111 National Development	
112 Recruitment Contacts (Actions)	3,100
113 Minority Business Contacts (Actions)	4,291
114 Minority Business Certifications (Actions)	284
115 Qualified Prospects (Prospects)	230
116 International Development	
117 Investment Contacts (Entities)	400
118 Trade Contacts (Entities)	1,500
119 Investment Prospects (Prospects)	50
120 Financial Resources	
121 Request for Financing or Incentives (Actions)	475
122 Existing Industry & Business	
123 Interactions with interested Businesses	7,575
124 (Actions)	
125 Businesses Assisted (Entities)	2,800
126 Tourism Development	
127 Tourist Inquiries Generated (Number)	490,714
128 Welcome Centers	
129 Tourist Registered (Persons)	3,207,497
130 Energy	
131 BTUs Saved (Units in Trillions)	71.67
132 Clients Served (Entities)	34,650

133Community Services

134	Amount of Grants Awarded (\$)	55,000,000
135	Grants and Loans Awarded (Items)	185
136	Community Programs Delivered (Programs)	215

137Employment Training

138	Successful Program Completion by Clients (%)	78
139	Clients Served (Persons)	12,460

140 A reporting of the degree to which the performance targets
141set above have been or are being achieved shall be provided in the
142agency's budget request submitted to the Joint Legislative Budget
143Committee for Fiscal Year 2002.

144 SECTION 11. In addition to all other sums herein
145appropriated, the following sum, or so much thereof as may be
146necessary, is hereby appropriated out of any money in the State
147General Fund not otherwise appropriated, to the Department of
148Economic and Community Development for the purpose of providing
149funds for the Institute for Technology Development, for the fiscal
150year beginning July 1, 2000, and ending June 30, 2001.....
151.....\$ 750,000.00.

152 The funds appropriated under the provisions of this section
153are provided for the specific purpose of providing state funds for
154support of the Institute for Technology Development to equip,
155operate and maintain a post-graduate, integrated circuit design,
156engineering training program, known as ComPEET. The funds herein
157appropriated shall be held separate and apart from all other funds
158appropriated to the Department of Economic and Community
159Development.

160 SECTION 12. In addition to all other sums herein
161appropriated, the following sum, or so much thereof as may be
162necessary, is hereby appropriated out of any money in the State
163General Fund not otherwise appropriated, to the Department of
164Economic and Community Development for the purpose of providing
165funds for Mississippi Technology, Incorporated, for the fiscal
166year beginning July 1, 2000, and ending June 30, 2001.....
167.....\$ 1,500,000.00.

168 The funds appropriated under the provisions of this section
169 are provided for the specific purpose of providing state funds for
170 support of Mississippi Technology, Incorporated, to strengthen the
171 business environment in Mississippi to spur the creation and
172 growth of technology-based industries, thus creating many more
173 high-paying jobs and a more diversified, competitive Mississippi
174 economy. The funds herein appropriated shall be held separate and
175 apart from all other funds appropriated to the Department of
176 Economic and Community Development.

177 SECTION 13. In addition to all other sums herein
178 appropriated, the following sum, or so much thereof as may be
179 necessary is hereby appropriated out of any money in the State
180 General Fund not otherwise appropriated to the Department of
181 Economic and Community Development for support of the Royal
182 Spanish Treasures Exhibit for the fiscal year beginning July 1,
183 2000, and ending June 30, 2001.....\$ 1,000,000.00.

184 It is the intention of the Legislature that after all debts
185 for the Majesty of Spain Exhibition have been paid, any excess
186 state funds shall be returned to the State of Mississippi.

187 The funds herein appropriated shall be held separate and
188 apart from all other funds appropriated to the Department of
189 Economic and Community Development.

190 SECTION 14. Of the funds herein appropriated, Two Hundred
191 Fifty Thousand Dollars (\$250,000.00) shall be used to defray,
192 without limitation, expenses in connection with the costs of
193 responding to military installations and facilities closure
194 inquiries and pursuing military installations, facilities
195 improvement and enhancement opportunities.

196 SECTION 15. The money herein appropriated shall be paid by
197 the State Treasurer out of any money in the State Treasury to the
198 credit of the proper fund or funds as set forth in this act, upon
199 warrants issued by the State Fiscal Officer; and the State Fiscal
200 Officer shall issue his warrants upon requisitions signed by the
201 proper person, officer or officers, in the manner provided by law.

202 SECTION 16. This act shall take effect and be in force from

203and after July 1, 2000.