

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3255

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. (1) The following sum, or so much thereof as may
9 be necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the aid of the public
11 community and junior colleges for the fiscal year beginning July
12 1, 2000, and ending June 30, 2001.....\$ 94,596,962.00.

13 (2) The following sum, or so much thereof as may be
14 necessary, is hereby appropriated out of any money in the
15 Education Enhancement Fund, not otherwise appropriated, for the
16 aid of public community and junior colleges for the fiscal year
17 beginning July 1, 2000, and ending June 30, 2001.....
18\$ 26,724,591.00.

19 (3) The money appropriated by this act shall be apportioned
20 as follows:

21 (a) The State Board for Community and Junior Colleges
22 shall distribute to each of the public community and junior
23 colleges, out of any money appropriated from the State General
24 Fund, the sum of Three Hundred Ninety-nine Thousand One Hundred
25 Fifty-three Dollars (\$399,153.00) and out of any money
26 appropriated from the Education Enhancement Fund, the sum of One
27 Hundred Forty-two Thousand One Hundred Twenty-seven Dollars

28 (\$142,127.00).

29 (b) The remainder of the appropriation for public
30 community and junior colleges shall be distributed in twelve (12)
31 monthly installments beginning July 25, 2000, on the basis of the
32 number of full-time academic and technical public community and
33 junior college students actually enrolled and in attendance on the
34 last day of the sixth week of the fall semester or its equivalent
35 of the preceding year counting only those students who reside
36 within the State of Mississippi. Provided, however, that
37 technical students shall be weighted at 1.19 times that of
38 academic students.

39 The Director of the State Board for Community and Junior
40 Colleges shall visit each public community and junior college and
41 shall determine, on the basis of an audit of students, who shall
42 be counted in each college and shall certify the number to the
43 State Board for Community and Junior Colleges.

44 If, pending determination of the full-time academic
45 enrollment of students at the public community and junior colleges
46 entitled to participate in this appropriation, as provided for in
47 this subsection, the State Board for Community and Junior Colleges
48 shall find and determine that any such public or community junior
49 college does not have sufficient funds on hand for payment of the
50 necessary expenses of its operation for the period commencing
51 July 1, 2000, until distribution of the funds appropriated hereby,
52 then, in that event, the State Board for Community and Junior
53 Colleges is expressly authorized to make an advance to any such
54 public community or junior college or colleges not having
55 sufficient operating funds for such period from the funds
56 appropriated hereby; provided, however, that the amount of any
57 such advance to any one public community or junior college shall
58 not exceed thirty-three percent (33%) of the amount of state
59 appropriated funds received by such public community or junior
60 college during the preceding fiscal year; and provided, further,
61 that the amount of any such advance shall be deducted from the pro
62 rata part of the funds appropriated hereby accruing to said public

63community or junior college when enrollment has been ascertained
64and distribution of funds is made.

65 (4) No part of the amount herein appropriated shall be used
66by the State Board for Community and Junior Colleges for
67administrative or other purposes except in the manner and to the
68extent authorized in the act making an appropriation for the
69expenses of the State Board for Community and Junior Colleges.

70 SECTION 2. (1) The following sum, or so much thereof as may
71be necessary, is hereby appropriated, out of any money in the
72State General Fund not otherwise appropriated, for the support,
73maintenance and equipping of vocational-technical departments in
74the public community and junior colleges which meet the
75requirements for vocational-technical education departments for
76the fiscal year beginning July 1, 2000, and ending June 30,
772001.....\$ 2,694,689.00.

78 (2) The following sum, or so much thereof as may be
79necessary, is hereby appropriated, out of any money in the
80Education Enhancement Fund not otherwise appropriated, for the
81support, maintenance and equipping of vocational-technical
82departments in the public community and junior colleges which meet
83the requirements for vocational-technical education departments
84for the fiscal year beginning July 1, 2000, and ending June 30,
852001.....\$ 747,883.00.

86 (3) Such departments shall be open to students enrolled in
87the institutions, and to other students who may qualify for such
88courses, and to those meeting requirements for either civilian or
89veteran rehabilitation, whether or not enrolled in such
90institutions as regular students.

91 (4) Such funds shall be disbursed to such public community
92and junior colleges on the basis of the full-time vocational
93enrollment of each such public community and junior college as of
94the last day of the sixth week of the fall semester or its
95equivalent of the preceding year, counting only students who
96reside within the State of Mississippi.

97 (5) No part of the funds hereby appropriated shall be spent

98for building or for regular academic instruction.

99 (6) The funds disbursed under the provisions of this act
100shall be accounted for through the State Board for Community and
101Junior Colleges.

102 SECTION 3. (1) The following sum, or so much thereof as may
103be necessary, is hereby appropriated, out of any money in the
104State General Fund not otherwise appropriated, for the support of
105part-time academic credit courses operated by public community and
106junior colleges for the fiscal year beginning July 1, 2000, and
107ending June 30, 2001.....\$ 13,626,449.00.

108 (2) The following sum, or so much thereof as may be
109necessary, is hereby appropriated, out of any money in the
110Education Enhancement Fund, not otherwise appropriated, for the
111support of part-time academic credit courses operated by public
112community and junior colleges for the fiscal year beginning July
1131, 2000, and ending June 30, 2001.....\$ 3,781,878.00.

114 (3) These funds shall be disbursed by the State Board for
115Community and Junior Colleges to such public community and junior
116colleges as may qualify on the basis of the prior year full-time
117equivalency of part-time and summer academic students, counting
118only students who reside within the State of Mississippi.

119 SECTION 4. (1) The following sum, or so much thereof as may
120be necessary, is hereby appropriated out of any money in the State
121General Fund, not otherwise appropriated, to the State Board for
122Community and Junior Colleges for the purposes of paying for
123nursing faculty supplement, in accordance with Section 37-129-1 et
124seq., Mississippi Code of 1972, and aid to nursing education for
125the fiscal year beginning July 1, 2000, and ending June 30, 2001
126.....\$ 5,482,254.00.

127 (2) The following sum, or so much thereof as may be
128necessary, is hereby appropriated, out of any money in the
129Education Enhancement Fund, not otherwise appropriated, to the
130State Board for Community and Junior Colleges for the purpose of
131paying for nursing faculty supplement, in accordance with Section
13237-129-1 et seq., Mississippi Code of 1972, and aid to nursing

133 education for the fiscal year beginning July 1, 2000, and ending
134 June 30, 2001.....\$ 1,521,542.00.

135 SECTION 5. The following public community and junior
136 colleges which qualify shall participate in the funds provided by
137 Sections 1, 2, 3 and 4 of this act:

138 Coahoma Community College, Copiah-Lincoln Community College,
139 East Central Community College, East Mississippi Community
140 College, Hinds Community College District, Holmes Community
141 College, Itawamba Community College, Jones County Junior College,
142 Meridian Community College, Mississippi Delta Community College,
143 Mississippi Gulf Coast Community College District, Northeast
144 Mississippi Community College, Northwest Mississippi Community
145 College, Pearl River Community College, and Southwest Mississippi
146 Community College.

147 SECTION 6. It is the intention of the Legislature that none
148 of the General Funds appropriated herein shall be expended for the
149 purpose of paying salaries, wages, and fringe benefits of any
150 public community and junior college employee who is serving as a
151 member of the State of Mississippi Legislature.

152 SECTION 7. The following sum, or so much thereof as may be
153 necessary, is hereby appropriated out of any money in the State
154 General Fund not otherwise appropriated, to the State Board for
155 Community and Junior Colleges for the purposes of hiring nursing
156 and allied health teachers, awarding interest free nursing and
157 allied health student loans and providing instructional support
158 for the Rural Health Corps for the fiscal year beginning July 1,
159 2000, and ending June 30, 2001.....\$ 1,200,000.00.

160 The funds appropriated in this section shall be allocated as
161 follows:

162 (1) One-half (1/2) divided equally among the fifteen (15)
163 public community and junior colleges.

164 (2) One-half (1/2) divided upon the basis of the number of
165 full-time academic, technical and vocational public community and
166 junior college students actually enrolled and in attendance on the
167 last day of the sixth week of the fall semester or its equivalent

168of the preceding year counting only those students who reside
169within the State of Mississippi.

170 The public community and junior colleges shall prepare and
171make available to the Legislature and the Legislative Budget
172Office an accounting of expenditures and program accomplishments
173of the Rural Health Corps Program for each of the individual
174community and junior colleges in a format and manner prescribed by
175the Legislative Budget Office.

176 SECTION 8. The following sum, or so much thereof as may be
177necessary, is hereby appropriated out of any money in the State
178General Fund not otherwise appropriated, for the aid of the public
179community and junior colleges, to fund life and health insurance,
180for all employees of the public community and junior colleges for
181the fiscal year beginning July 1, 2000, and ending June 30, 2001..
182.....\$ 10,752,514.00.

183 The funds allocated in this section shall only be used to
184participate in the State and School Employees' Life and Health
185Insurance Plan. Any funds appropriated in these sections which
186are not expended during the fiscal year shall be carried forward
187for the same purposes during the next succeeding fiscal year.

188 SECTION 9. The following sum, or so much thereof as may be
189necessary, is hereby appropriated out of any money in the State
190General Fund not otherwise appropriated, for the purpose of
191establishing and operating One-Stop Career Centers at each of the
192public community and junior colleges for the fiscal year beginning
193July 1, 2000, and ending June 30, 2001.....\$ 4,500,000.00.

194 SECTION 10. The following sum, or so much thereof as may be
195necessary, is hereby appropriated out of any money in the State
196General Fund not otherwise appropriated, to the State Board for
197Community and Junior Colleges for the purpose of defraying the
198cost of Sign Language Interpreter Training at the public community
199and junior colleges for the fiscal year beginning July 1, 2000,
200and ending June 30, 2001.....\$ 179,050.00.

201 SECTION 11. The following sum, or so much thereof as may be
202necessary, is hereby appropriated out of any money in the State

203General Fund not otherwise appropriated, to the State Board for
204Community and Junior Colleges for the purpose of defraying the
205cost of the Education Technology Program at the public community
206and junior colleges for the fiscal year beginning July 1, 2000,
207and ending June 30, 2001.....\$ 3,599,160.00.

208 SECTION 12. The following sum, or so much thereof as may be
209necessary, is hereby appropriated out of any money in the
210Education Enhancement Fund not otherwise appropriated, to the
211State Board for Community and Junior Colleges for the purpose of
212defraying the cost of servicing the debt on bonds issued for the
213Education Technology Program at the community and junior colleges
214for the fiscal year beginning July 1, 2000, and ending June 30,
2152001.....\$ 3,141,678.00.

216 The funds appropriated in this section shall be derived from
217Education Enhancement Funds deposited pursuant to Section
21827-103-203(1), Mississippi Code of 1972.

219 SECTION 13. Of the funds appropriated in Sections 1 (2),
2202 (2), 3 (2), and 4 (2), Thirty Million Eighty Thousand Six
221Hundred Sixty-three Dollars (\$30,080,663.00) shall be derived from
222Education Enhancement Funds deposited pursuant to Sections
22327-65-75 and 27-67-31, Mississippi Code of 1972 and Two Million
224Six Hundred Ninety-five Thousand Two Hundred Thirty-one Dollars
225(\$2,695,231.00) shall be derived from Education Enhancement Funds
226deposited pursuant to Section 27-103-203(1), Mississippi Code of
2271972.

228 SECTION 14. Should revenues generated and deposited to the
229Education Enhancement Fund pursuant to Section 27-103-203 (1),
230Mississippi Code of 1972, and apportioned pursuant to Section
23137-61-33 (6), Mississippi Code of 1972, fall below funds
232appropriated herein from said source, the State Board for
233Community and Junior Colleges shall notify the Department of
234Finance and Administration as to which allotments shall be reduced
235to insure that expenditures do not exceed actual revenues.

236 SECTION 15. A Mississippi Prepaid Affordable College Tuition
237(MPACT) program beneficiary shall be considered a Mississippi

238resident for the purposes of participating in this appropriation
239regardless of the beneficiary's residence on the date of
240enrollment, as set out in Mississippi Code Annotated, Section
24137-155-5(d)(iii).

242 SECTION 16. In compliance with the "Mississippi Performance
243Budget and Strategic Planning Act of 1994," it is the intent of
244the Legislature that the funds provided herein shall be utilized
245in the most efficient and effective manner possible to achieve the
246intended mission of this agency. Based on the funding authorized,
247this agency shall make every effort to attain the targeted
248performance measures provided below:

249Performance Measures FY2001 Target

250 INSTRUCTION

251	Cumulative grade point averages of	
252	community college transfer students	
253	attending State Institutions of Higher	
254	Learning will equal or exceed the	
255	Grade Point Averages earned by native	
256	students in the same university system	
257	(GPA based on a 4.0 scale)	2.75
258	Average range of class size (Students/Class)	18.00
259	Percentage of community/junior college	
260	associate degree nursing graduates who	
261	pass the state board nursing exam on the	
262	first write (%)	92.00
263	Percentage of full-time and adjunct (part-	
264	time) faculty who met the criteria for	
265	academic and professional preparation (%)	100.00
266	Percentage of vocational-technical students	
267	who complete or exit a program and are	
268	considered positively placed (%)	90.00
269	Total cost per full-time equivalent student (\$)	\$5,299.91

270 PHYSICAL PLANT OPERATION

271 Percentage of community/junior colleges with a
272 written comprehensive safety and health

273 program implemented to ensure safe working
 274 conditions and practices (%) 100.00
 275 Number of student injuries on community and
 276 junior college grounds (Students) 93.00
 277 Number of employee injuries on community and
 278 junior college grounds (Employees) 102.00

279 A reporting of the degree to which the performance targets
 280 set above have been or are being achieved shall be provided in the
 281 agency's budget request submitted to the Joint Legislative Budget
 282 Committee for Fiscal Year 2002.

283 SECTION 17. The following sum, or so much thereof as may be
 284 necessary, is hereby appropriated out of any money in the State
 285 General Fund not otherwise appropriated, to the State Board for
 286 Community and Junior Colleges for the purpose of defraying the
 287 cost of the Golden Triangle Education Center for Manufacturing
 288 Technology, for the fiscal year beginning July 1, 2000, and ending
 289 June 30, 2001.....\$ 100,000.00.

290 SECTION 18. The following sum, or so much thereof as may be
 291 necessary, is hereby reappropriated out of any money in the
 292 Education Enhancement Fund No. 4302 in the State Treasury to the
 293 credit of the Public Community and Junior Colleges, for the fiscal
 294 year beginning July 1, 2000, and ending June 30, 2001.....
 295\$ 615,000.00.

296 SECTION 19. Of the funds appropriated under the provisions
 297 of this act, the Mississippi Public Community and Junior Colleges
 298 may expend out of these funds such sums as may be necessary to
 299 provide transportation and transportation related services,
 300 including the operation or use of buses, vans or other vehicles
 301 owned or leased by the Mississippi Public Community and Junior
 302 Colleges in support of the annual meeting of the Southern
 303 Legislative Conference hosted by the State of Mississippi.

304 SECTION 20. The money herein appropriated shall be paid by
 305 the State Treasurer out of any money in the State Treasury to the
 306 credit of the proper fund or funds as set forth in this act, upon
 307 warrants issued by the State Fiscal Officer; and the State Fiscal

308Officer shall issue his warrants upon requisitions signed by the
309proper person, officer or officers, in the manner provided by law.

310 SECTION 21. This act shall take effect and be in force from
311and after July 1, 2000.