Adopted AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3254

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting 6 in lieu thereof the following:

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SECTION 1. The following sum, or so much thereof as may be 9necessary, is hereby appropriated out of any money in the State 10 General Fund not otherwise appropriated, for the purpose of 11defraying the administrative expenses of the State Board for 12Community and Junior Colleges for the fiscal year beginning July 131, 2000, and ending June 30, 2001.....\$ 8,181,261.00. SECTION 2. The following sum, or so much thereof as may be 15 necessary, is hereby appropriated out of any money in the State 16Treasury to the credit of the State Board for Community and Junior 17Colleges, for the purpose of defraying the administrative expenses 18 of the State Board for Community and Junior Colleges for the 19 fiscal year beginning July 1, 2000, and ending June 30, 2001..... 20.....\$ 21,424,165.00. SECTION 3. The following sum, or so much thereof as may be 22necessary, is hereby appropriated out of any money in the State 23Treasury to the credit of the Commission on Proprietary School and 24College Registration, for the purpose of defraying the expenses 25 incurred in the regulation and administration of the Mississippi 26 Proprietary School and College Registration Law and the associated 27 expenses of the State Board of Community and Junior Colleges for

28the	fiscal	year	beginning	July	1,	2000,	and	ending	June	30,	2001	
29						 \$	60,0	00.00.	

- 30 SECTION 4. With the funds appropriated under the provisions 31of Sections 1, 2 and 3 the following positions are authorized:
- 32 AUTHORIZED POSITIONS:
- 33 Permanent: Full Time..... 41
- 34 Part Time..... 0
- 36 Part Time..... 0
- Any transfers or escalations shall be made in accordance with 38the terms, conditions, and procedures established by law.
- No general funds authorized to be expended herein shall be 40 used to replace federal funds and/or other special funds which are 41 being used for salaries authorized under the provisions of this 42 act and which are withdrawn and no longer available.
- SECTION 5. It is the intention of the Legislature that the 44budget requests of the administrative expenses of the State Board 45for Community and Junior Colleges for Fiscal Year 2002 shall be 46submitted to the Joint Legislative Budget Committee in a format 47and level of detail comparable to the format and level of detail 48provided during the Fiscal Year 2001 budget request process.
- SECTION 6. Of the funds appropriated in Section 2, Eight 50Million Three Hundred Ten Thousand Nine Hundred Eighty-seven 51Dollars (\$8,310,987.00) shall be derived from Education 52Enhancement Funds deposited pursuant to Section 27-103-203 (1), 53Mississippi Code of 1972.
- SECTION 7. Of the funds appropriated in Section 2, Five 55Million Dollars (\$5,000,000.00) shall be expended from the Work 56Force Carryover Fund as created by House Bill No. 1271, Regular 57Session of 1995.
- SECTION 8. With the funds provided herein, it is the 59 intention of the Legislature that the State Board of Community and 60 Junior Colleges shall allocate an additional One Hundred Thousand 61 Dollars (\$100,000.00) above any Workforce Project funds 62 distributed to the Coahoma Community College Skill/Tech Center for

63the Fiscal Year 2000.

- SECTION 9. Of the funds appropriated in Sections 1 and 2, 65 funds in the amount of Twenty Million Two Hundred Seventeen 66Thousand Five Hundred Seventy-three Dollars (\$20,217,573.00) are 67appropriated for the Workforce Education Program and Industrial 68Training. No funding obligation or commitment shall be made on 69behalf of the state for industrial training beyond the level of 70 funding made available in this section. All industrial training 71program commitments made in Fiscal Year 2001 and future fiscal 72 years shall be based only upon funds available in this section and 73 any proposed commitments shall be approved by the Executive 74Director of the State Board for Community and Junior Colleges, or 75the Executive Director's designee prior to such commitment being 76 finalized. Industrial training program commitments shall be made 77 and based only upon training services provided and not for a 78 specific funding amount. Any expenditures of funds authorized in 79this section are limited to obligations made July 1, 2000, or 80 after, and shall not be expended for obligations made prior to 81this date.
- SECTION 10. Of the funds appropriated in Section 2, funds in 83the amount of One Hundred Twenty-five Thousand Dollars 84(\$125,000.00) shall be derived from Community College Network fees 85for the purpose of defraying the costs of the Community College 86Network and the administrative expenses of the State Board for 87Community and Junior Colleges.
- SECTION 11. Of the funds appropriated in Section 2, an 89 amount up to Two Hundred Thousand Dollars (\$200,000.00) shall be 90 allocated for up to four (4) community and junior colleges to 91 participate in the Industrial Training Program which will lead to 92 a four-year degree at the University of Southern Mississippi.
- 93 SECTION 12. Of the funds appropriated under the provisions 94 of this act, it is the intention of the Legislature that an amount 95 not to exceed One Hundred Seventeen Thousand Dollars 96 (\$117,000.00) shall be used to defray the costs of a technology 97 training program for the Community and Junior Colleges and Public

98 Education.

SECTION 13. The money herein appropriated shall be paid by 100the State Treasurer out of any money in the State Treasury to the 101credit of the proper fund or funds as set forth in this act, upon 102warrants issued by the State Fiscal Officer; and the State Fiscal 1030fficer shall issue his warrants upon requisitions signed by the 104proper person, officer or officers in the manner provided by law. 105 SECTION 14. Should revenues generated and deposited to the 106 Education Enhancement Fund pursuant to Section 27-103-203 (1), 107Mississippi Code of 1972, and apportioned pursuant to Section 10837-61-33 (6), Mississippi Code of 1972, fall below funds 109appropriated herein from said source, the State Board for 110 Community and Junior Colleges shall notify the Department of 111Finance and Administration as to which allotments shall be reduced 112to insure that expenditures do not exceed actual revenues. SECTION 15. This act shall take effect and be in force from 114and after July 1, 2000.