

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3246

By Representative(s) Committee

4 Amend by striking all after the enacting clause and inserting
5 in lieu thereof the following:

6

7 SECTION 1. The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any money in the State
9 Treasury to the credit of the State Personnel Board for the
10 support and maintenance of the State Personnel Board for the
11 fiscal year beginning July 1, 2000, and ending June 30, 2001.....
12\$ 4,993,927.00.

13 SECTION 2. Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

19 Salaries, Wages and Fringe Benefits...\$	3,005,915.00
20 Travel and Subsistence.....	45,800.00
21 Contractual Services.....	1,646,212.00
22 Commodities.....	176,000.00
23 Capital Outlay:	
24 Other Than Equipment.....	0.00
25 Equipment.....	120,000.00
26 Subsidies, Loans and Grants.....	<u>0.00</u>

27 Total.....\$ 4,993,927.00

28 AUTHORIZED POSITIONS:

29	Permanent:	Full Time.....	66
30		Part Time.....	0
31	Time-Limited:	Full Time.....	0
32		Part Time.....	0

33 With the funds herein appropriated, it is the intention of
34the Legislature that it shall be the agency's responsibility to
35make certain that funds required to be appropriated for "Personal
36Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
37funds appropriated for that purpose, unless programs or positions
38are added to the agency's Fiscal Year 2002 budget by the
39Mississippi Legislature. Based on data provided by the
40Legislative Budget Office, the State Personnel Board shall
41determine and publish the projected annual cost to fully fund all
42appropriated positions in compliance with the provisions of this
43act. It shall be the responsibility of the agency head to insure
44that no single personnel action increases this projected annual
45cost and/or the Fiscal Year 2001 appropriation for "Personal
46Services" when annualized. If, at the end of any calendar month,
47the State Personnel Board determines that the agency has taken
48action(s) which would cause the agency to exceed this projected
49annual cost or the Fiscal Year 2001 "Personal Services"
50appropriated level, when annualized, then only those actions which
51reduce the projected annual cost and/or the appropriation
52requirement will be processed by the State Personnel Board until
53such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with
55the terms, conditions, and procedures established by law.

56 No general funds authorized to be expended herein shall be
57used to replace federal funds and/or other special funds which are
58being used for salaries authorized under the provisions of this
59act and which are withdrawn and no longer available.

60 SECTION 3. In addition to all other funds, the following
61sum, or so much thereof as may be necessary, is hereby

62 appropriated out of any money in the State Treasury to the credit
 63 of the State Personnel Board Training Fund account, for the
 64 purpose of defraying the expenses of the State Personnel Board
 65 Training Seminars for the fiscal year beginning July 1, 2000, and
 66 ending June 30, 2001.....\$ 764,645.00.

67 It is the intention of the Legislature that the State
 68 Personnel Board Training Fund shall have the authority, should
 69 additional funds become available, to escalate and expend those
 70 funds in accordance with the rules and regulations of the
 71 Department of Finance and Administration, in a manner consistent
 72 with the escalation of federal funds.

73 The funds authorized under the provisions of this section
 74 shall be held separate and apart from all other funds in the State
 75 Treasury to the credit of the State Personnel Board.

76 SECTION 4. Of the funds appropriated under the provisions of
 77 Section 3, not more than the amounts set forth below shall be
 78 expended for the respective major objects or purposes of
 79 expenditure:

80 MAJOR OBJECTS OF EXPENDITURE:

81 Personal Services:

82	Salaries, Wages and Fringe Benefits...\$	0.00
83	Travel and Subsistence.....	38,000.00
84	Contractual Services.....	650,500.00
85	Commodities.....	75,145.00

86 Capital Outlay:

87	Other Than Equipment.....	0.00
88	Equipment.....	1,000.00
89	Subsidies, Loans and Grants.....	<u>0.00</u>
90	Total.....\$	764,645.00

91 SECTION 5. It is the intention of the Legislature that the
 92 State Personnel Board shall have the authority to escalate and
 93 expend funds received from state agencies for reimbursement of
 94 costs associated with the hiring of court reporters used in the
 95 Employee Appeals Process. Such funds shall be received and
 96 expended under the rules and regulations of the Department of

97 Finance and Administration in a manner consistent with the
98 escalation of federal funds.

99 SECTION 6. The money herein appropriated shall be paid by
100 the State Treasurer out of any money in the State Treasury to the
101 credit of the proper fund or funds as set forth in this act, upon
102 warrants issued by the State Fiscal Officer, and the State Fiscal
103 Officer shall issue his warrants upon requisitions signed by the
104 proper person, officer or officers, in the manner provided by law.

105 SECTION 7. This act shall take effect and be in force from
106 and after July 1, 2000.