

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3245

By Representative(s) Committee

5 Amend by striking all after the enacting clause and inserting
6 in lieu thereof the following:

7

8 SECTION 1. The following sum, or so much thereof as may be
9 necessary, is hereby appropriated out of any money in the State
10 General Fund not otherwise appropriated, for the purpose of
11 defraying the expenses of the Commission on Judicial Performance
12 of the State of Mississippi for the fiscal year beginning July 1,
13 2000, and ending June 30, 2001.....\$ 358,512.00.

14 SECTION 2. Of the funds appropriated under the provisions of
15 Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20	Salaries, Wages and Fringe Benefits...\$	246,735.00
21	Travel and Subsistence.....	43,000.00
22	Contractual Services.....	61,277.00
23	Commodities.....	5,000.00
24	Capital Outlay:	
25	Other Than Equipment.....	0.00
26	Equipment.....	2,500.00
27	Subsidies, Loans and Grants.....	<u>0.00</u>

28 Total.....\$ 358,512.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	5
31		Part Time.....	0
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 With the funds herein appropriated, it is the intention of
35the Legislature that it shall be the agency's responsibility to
36make certain that funds required to be appropriated for "Personal
37Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
38funds appropriated for that purpose, unless programs or positions
39are added to the agency's Fiscal Year 2002 budget by the
40Mississippi Legislature. Based on data provided by the
41Legislative Budget Office, the State Personnel Board shall
42determine and publish the projected annual cost to fully fund all
43appropriated positions in compliance with the provisions of this
44act. It shall be the responsibility of the agency head to insure
45that no single personnel action increases this projected annual
46cost and/or the Fiscal Year 2001 appropriation for "Personal
47Services" when annualized. If, at the end of any calendar month,
48the State Personnel Board determines that the agency has taken
49action(s) which would cause the agency to exceed this projected
50annual cost or the Fiscal Year 2001 "Personal Services"

63credit of the proper fund or funds as set forth in this act, upon
64warrants issued by the State Fiscal Officer; and the State Fiscal
65Officer shall issue his warrants upon requisitions signed by the
66proper person, officer or officers, in the manner provided by law.

67 SECTION 4. This act shall take effect and be in force from
68and after July 1, 2000.