

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3243**

**By Representative(s) Committee**

5       Amend by striking all after the enacting clause and inserting  
6 in lieu thereof the following:

7

8       SECTION 1. The following sum, or so much thereof as may be  
9 necessary, is hereby appropriated out of any money in the State  
10 General Fund not otherwise appropriated, for the purpose of  
11 defraying the expenses of the Mississippi Gaming Commission, for  
12 the fiscal year beginning July 1, 2000, and ending June 30,  
13 2001.....\$           5,549,829.00.

14       SECTION 2. The following sum, or so much thereof as may be  
15 necessary, is hereby appropriated out of any money in the special  
16 funds in the State Treasury to the credit of the Mississippi  
17 Gaming Commission which are collected by or otherwise become  
18 available for the purpose of defraying the expenses of the  
19 Commission for the fiscal year beginning July 1, 2000, and ending  
20 June 30, 2001.....\$           4,975,355.00.

21       SECTION 3. Of the funds appropriated under the provisions of  
22 Section 1 and Section 2, not more than the amounts set forth below  
23 shall be expended for the respective major objects or purposes of  
24 expenditure:

25       MAJOR OBJECTS OF EXPENDITURE:

26       Personal Services:

27               Salaries, Wages and Fringe Benefits...\$           6,273,216.00

28	Travel and Subsistence.....	738,676.00
29	Contractual Services.....	2,826,761.00
30	Commodities.....	287,581.00
31	Capital Outlay:	
32	Other Than Equipment.....	0.00
33	Equipment.....	298,700.00
34	Subsidies, Loans and Grants.....	<u>100,250.00</u>
35	Total.....	\$ 10,525,184.00

36 FUNDING:

37	General Funds.....	\$ 5,549,829.00
38	Special Funds.....	<u>4,975,355.00</u>
39	Total.....	\$ 10,525,184.00

40 AUTHORIZED POSITIONS:

41	Permanent: Full Time.....	160
42	Part Time.....	0
43	Time-Limited: Full Time.....	0
44	Part Time.....	0

45 With the funds herein appropriated, it is the intention of  
46 the Legislature that it shall be the agency's responsibility to  
47 make certain that funds required to be appropriated for "Personal  
48 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
49 funds appropriated for that purpose, unless programs or positions  
50 are added to the agency's Fiscal Year 2002 budget by the  
51 Mississippi Legislature. Based on data provided by the  
52 Legislative Budget Office, the State Personnel Board shall  
53 determine and publish the projected annual cost to fully fund all  
54 appropriated positions in compliance with the provisions of this  
55 act. It shall be the responsibility of the agency head to insure  
56 that no single personnel action increases this projected annual  
57 cost and/or the Fiscal Year 2001 appropriation for "Personal  
58 Services" when annualized. If, at the end of any calendar month,  
59 the State Personnel Board determines that the agency has taken  
60 action(s) which would cause the agency to exceed this projected  
61 annual cost or the Fiscal Year 2001 "Personal Services"  
62 appropriated level, when annualized, then only those actions which

63 reduce the projected annual cost and/or the appropriation  
64 requirement will be processed by the State Personnel Board until  
65 such time as the requirements of this provision are met.

66 Any transfers or escalations shall be made in accordance with  
67 the terms, conditions and procedures established by law.

68 No general funds authorized to be expended herein shall be  
69 used to replace federal funds and/or other special funds which are  
70 being used for salaries authorized under the provisions of this  
71 act and which are withdrawn and no longer available.

72 SECTION 4. Of the funds appropriated in Section 2, One  
73 Hundred Thousand Dollars (\$100,000.00) is hereby authorized to be  
74 transferred to the Mississippi Council on Compulsive Gambling, a  
75 nonprofit organization.

76 SECTION 5. The money herein appropriated shall be paid by  
77 the State Treasurer out of any money in the State Treasury to the  
78 credit of the proper fund or funds as set forth in this act, upon  
79 warrants issued by the State Fiscal Officer; and the State Fiscal  
80 Officer shall issue his warrants upon requisitions signed by the  
81 proper person, officer or officers in the manner provided by law.

82 SECTION 6. This act shall take effect and be in force from  
83 and after July 1, 2000.