

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3242

By Representative(s) Committee

4 **Amend by striking all after the enacting clause and inserting**
5 **in lieu thereof the following:**

6

7 SECTION 1. The following sum of money, or so much thereof as
8 may be necessary, is hereby appropriated out of any money in the
9 State General Fund not otherwise appropriated, to defray the
10 expenses of the Department of Finance and Administration for the
11 fiscal year beginning July 1, 2000 and ending June 30, 2001.....
12\$ 14,900,753.00.

13 SECTION 2. The following sum, or so much thereof as may be
14 necessary, is hereby appropriated out of any money in the State
15 Treasury to the credit of the Department of Finance and
16 Administration for the purpose of defraying the expenses incurred
17 in the operation of the various offices of the department for the
18 fiscal year beginning July 1, 2000 and ending June 30, 2001.....
19\$ 14,803,804.00.

20 SECTION 3. With the funds appropriated under the provisions
21 of Sections 1 and 2, the following positions are authorized:

22 AUTHORIZED POSITIONS:

23	Permanent:	Full Time.....	355
24		Part Time.....	5
25	Time-Limited:	Full Time.....	16
26		Part Time.....	0

27 Provided that a report based on expenditures incurred during
28 the current and immediate-past fiscal years shall be provided to
29 each regularly scheduled legislative session. This report should
30 reflect expenditures as a result of the operation of the Robert E.
31 Lee Building, the Woolfolk State Office Building, the Gartin and
32 Sillers Buildings, the Capitol Buildings, the Central High School
33 Building, the 301 Building and other state buildings, and this
34 report should contain any steps taken to reduce operating costs.

35 It is also the intention of the Legislature that no
36 state-owned aircraft shall be utilized by any person except for
37 official business only.

38 SECTION 4. Of the funds appropriated under the provisions of
39 Section 2, the amount of Sixty Thousand Dollars (\$60,000.00), or
40 so much thereof as may be necessary, shall be expended for premium
41 payments for flood insurance on state-owned facilities. However,
42 no such premium shall be paid until reviewed and approved by the
43 Bureau of Building, Grounds and Real Property Management. Said
44 payments are to be made from accrued interest earnings from loans
45 under the Disaster Assistance Program.

46 SECTION 5. In addition to all other sums herein
47 appropriated, the following sum, or so much thereof as may be
48 necessary, is hereby appropriated out of any money in the special
49 fund in the State Treasury to the credit of the Tort Claims Fund
50 for the purpose of defraying the expenses of the Tort Claims Board
51 in the administration of the Tort Claims Act for the fiscal year
52 beginning July 1, 2000, and ending June 30, 2001.....
53\$ 14,546,484.00.

54 SECTION 6. With the funds appropriated under the provisions
55 of Section 5, the following positions are authorized:

56 AUTHORIZED POSITIONS:

57	Permanent:	Full Time.....	6
58		Part Time.....	0
59	Time-Limited:	Full Time.....	0
60		Part Time.....	0

61 SECTION 7. With the funds herein appropriated, it is the

62intention of the Legislature that it shall be the agency's
63responsibility to make certain that funds required to be
64appropriated for "Personal Services" for Fiscal Year 2002 do not
65exceed Fiscal Year 2001 funds appropriated for that purpose,
66unless programs or positions are added to the agency's Fiscal Year
672002 budget by the Mississippi Legislature. Based on data
68provided by the Legislative Budget Office, the State Personnel
69Board shall determine and publish the projected annual cost to
70fully fund all appropriated positions in compliance with the
71provisions of this act. It shall be the responsibility of the
72agency head to insure that no single personnel action increases
73this projected annual cost and/or the Fiscal Year 2001
74appropriation for "Personal Services" when annualized. If, at the
75end of any calendar month, the State Personnel Board determines
76that the agency has taken action(s) which would cause the agency
77to exceed this projected annual cost or the Fiscal Year 2001
78"Personal Services" appropriated level, when annualized, then only
79those actions which reduce the projected annual cost and/or the
80appropriation requirement will be processed by the State Personnel
81Board until such time as the requirements of this provision are
82met.

83 Any transfers within each specific budget or escalations
84shall be made in accordance with the terms, conditions and
85procedures established by law.

86 No general funds authorized to be expended herein shall be
87used to replace federal funds and/or other special funds which are
88being used for salaries authorized under the provisions of this
89act and which are withdrawn and no longer available.

90 SECTION 8. The Bureau of Building, Grounds and Real Property
91Management of the Office of General Services is hereby expressly
92authorized and empowered to receive, budget and expend any state,
93local or other source funds designated for supplemental funding of
94construction and/or repairs and renovation projects.

95 SECTION 9. Of the funds appropriated in Section 2, the
96following amounts are authorized to be spent out of the Statewide

97 Cost Allocation Fund No. 3143 by the Department of Finance and
98 Administration:

99 (a) One Hundred Fifty-six Thousand One Hundred Seventy
100 Dollars (\$156,170.00) for the purpose of defraying computer
101 expenses.

102 (b) Six Hundred Twenty-eight Thousand One Hundred
103 Ninety-four Dollars (\$628,194.00) for the purpose of defraying the
104 cost of the acquisition, development and implementation of the
105 Statewide Automated Accounting System.

106 (c) One Hundred Fifty-three Thousand Four Hundred
107 Dollars (\$153,400.00) for an imaging/electronic processing
108 feasibility study and implementation.

109 SECTION 10. Of the funds appropriated in Section 2, Two
110 Hundred Ninety-five Thousand Dollars (\$295,000.00) is authorized
111 to be spent out of the Local Disaster Loan Fund No. 3144 by the
112 Department of Finance and Administration for the purpose of
113 defraying the cost of the Air Transport Services.

114 SECTION 11. The Office of Capitol Facilities, Department of
115 Finance and Administration, is hereby expressly authorized and
116 empowered to receive funds from state agencies for the rent of
117 office space in the Eldon Bolton Office Building in Biloxi,
118 Mississippi, and the State Service Center in Hattiesburg,
119 Mississippi. The Office of Capitol Facilities is further
120 authorized and empowered to budget and expend any such funds
121 received to operate and maintain, and up to Five Dollars (\$5.00)
122 per square foot of rental receipts to finish tenant space, in the
123 Eldon Bolton Office Building in Biloxi, Mississippi, and the State
124 Service Center in Hattiesburg, Mississippi, as state office
125 buildings. Monies received for rent of such office space are to
126 be deposited in a special fund in the State Treasury. Any funds
127 on hand at the end of the fiscal year shall lapse into the State
128 General Fund.

129 SECTION 12. It is the intention of the Legislature that the
130 Department of Finance and Administration shall maintain complete
131 accounting and personnel records related to the expenditure of all

132funds appropriated under this act and that such records shall be
133in the same format and level of detail as maintained for Fiscal
134Year 2000. It is further the intention of the Legislature that
135the agency's budget request for Fiscal Year 2002 shall be
136submitted to the Joint Legislative Budget Committee in a format
137and level of detail comparable to the format and level of detail
138provided during the Fiscal Year 2001 budget request process.

139 SECTION 13. The money herein appropriated shall be paid by
140the State Treasurer out of any money in the State Treasury to the
141credit of the proper fund or funds as set forth in this act, upon
142warrants issued by the State Fiscal Officer; and the State Fiscal
143Officer shall issue his warrants upon requisitions signed by the
144proper person, officer or officers in the manner provided by law.

145 SECTION 14. This act shall take effect and be in force from
146and after July 1, 2000.