

**REPORT OF CONFERENCE COMMITTEE**

**MR. PRESIDENT AND MR. SPEAKER:**

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3275: Appropriation; Military Dept.- Support.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.
  
2. That the Senate and House adopt the following amendment:

Delete lines 10 through 194 and insert in lieu thereof the following:

ending June 30, 2001.....\$ 6,002,653.00.

SECTION 2. The following sum, or so much thereof as may be necessary, is hereby appropriated to the Mississippi National Guard, out of any money in the State Treasury to the credit of the Camp Shelby Timber Fund--No. 3700, as created by Chapter 187, Laws of 1954, as amended; the Service Contract Fund--No. 3701; the Camp Shelby Base Operations Fund--No. 3705; the Air National Guard Training Site Base Operations Fund--No. 3709; and the Education Enhancement Fund, for the purpose of carrying out the provisions of applicable statutes and federal/state agreements for the fiscal year beginning July 1, 2000 and ending June 30, 2001.....  
.....\$ 52,979,191.00.

SECTION 3. Of the funds appropriated under the provisions of Sections 1 and 2, not more than the amounts set forth below shall be expended for the respective major objects or purposes of expenditure:

GENERAL SUPPORT

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	1,728,947.00
Travel and Subsistence.....	17,000.00
Contractual Services.....	294,915.00
Commodities.....	60,068.00

Capital Outlay:

Other Than Equipment.....	0.00
Equipment.....	12,000.00
Subsidies, Loans and Grants.....	<u>1,365,813.00</u>
Total.....\$	3,478,743.00

FUNDING:

General Funds.....\$	3,478,743.00
Special Funds.....	<u>0.00</u>
Total.....\$	3,478,743.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	39
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

CAMP SHELBY TIMBER FUND--NO. 3700

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	157,144.00
Travel and Subsistence.....	2,000.00
Contractual Services.....	202,300.00
Commodities.....	58,000.00

Capital Outlay:

Other Than Equipment.....	10,000.00
Equipment.....	26,500.00
Subsidies, Loans and Grants.....	<u>0.00</u>
Total.....\$	455,944.00

FUNDING:

General Funds.....\$	0.00
Special Funds.....	<u>455,944.00</u>
Total.....\$	455,944.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	3
	Part Time	4
Time-Limited:	Full Time	0
	Part Time	0

ARMY NATIONAL GUARD PROGRAMS

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	14,077,763.00
Travel and Subsistence.....	123,510.00
Contractual Services.....	11,113,797.00

Commodities.....	2,517,133.00
Capital Outlay:	
Other Than Equipment.....	11,908,933.00
Equipment.....	121,666.00
Subsidies, Loans and Grants.....	<u>309,001.00</u>
Total.....\$	40,171,803.00

FUNDING:

General Funds.....\$	0.00
Special Funds.....	<u>40,171,803.00</u>
Total.....\$	40,171,803.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	459
	Part Time	50
Time-Limited:	Full Time	0
	Part Time	0

CAMP SHELBY BASE OPERATIONS FUND--NO. 3705

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	2,429,565.00
Travel and Subsistence.....	32,037.00
Contractual Services.....	944,047.00
Commodities.....	760,259.00
Capital Outlay:	
Other Than Equipment.....	55,924.00
Equipment.....	188,384.00
Subsidies, Loans and Grants.....	<u>379,764.00</u>

Total.....\$ 4,789,980.00

FUNDING:

General Funds.....\$ 0.00

Special Funds.....4,789,980.00

Total.....\$ 4,789,980.00

AUTHORIZED POSITIONS:

Permanent: Full Time 123

Part Time 36

Time-Limited: Full Time 0

Part Time 0

AIR NATIONAL GUARD PROGRAMS

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$ 6,059,172.00

Travel and Subsistence..... 62,000.00

Contractual Services..... 1,183,457.00

Commodities..... 249,835.00

Capital Outlay:

Other Than Equipment..... 0.00

Equipment..... 7,000.00

Subsidies, Loans and Grants.....0.00

Total.....\$ 7,561,464.00

FUNDING:

General Funds.....\$ 0.00

Special Funds.....7,561,464.00

Total.....\$ 7,561,464.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	221
	Part Time	16
Time-Limited:	Full Time	0
	Part Time	0

EDUCATIONAL ASSISTANCE ACT

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	35,200.00
Travel and Subsistence.....	400.00
Contractual Services.....	1,405,134.00
Commodities.....	0.00
Capital Outlay:	
Other Than Equipment.....	0.00
Equipment.....	0.00
Subsidies, Loans and Grants.....	<u>0.00</u>
Total.....\$	1,440,734.00

FUNDING:

General Funds.....\$	1,440,734.00
Special Funds.....	<u>0.00</u>
Total.....\$	1,440,734.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	1
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

ARMORY CONSTRUCTION AND MAINTENANCE

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	0.00
Travel and Subsistence.....	0.00
Contractual Services.....	703,414.00
Commodities.....	65,000.00
Capital Outlay:	
Other Than Equipment.....	90,000.00
Equipment.....	40,000.00
Subsidies, Loans and Grants.....	<u>0.00</u>
Total.....\$	898,414.00

FUNDING:

General Funds.....\$	898,414.00
Special Funds.....	<u>0.00</u>
Total.....\$	898,414.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	0
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

ARMED FORCES MUSEUM

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	133,218.00
Travel and Subsistence.....	1,000.00

Contractual Services.....	49,544.00
Commodities.....	1,000.00
Capital Outlay:	
Other Than Equipment.....	0.00
Equipment.....	0.00
Subsidies, Loans and Grants.....	<u>0.00</u>
Total.....\$	184,762.00

FUNDING:

General Funds.....\$	184,762.00
Special Funds.....	<u>0.00</u>
Total.....\$	184,762.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	4
	Part Time	3
Time-Limited:	Full Time	0



Part Time 0

**Further, amend as follows:**

Line 230: Delete \$ 1,100,000.00; insert \$ 97,204.00

Line 241: Delete \$ 4,643,000.00; insert \$ 4,577,821.00

Line 250: Delete \$ 1,513,000.00; insert \$ 917,809.00

Line 261: Delete \$ 4,500,000.00; insert \$ 3,104,791.00

Lines 291 and 292: Change words and figures from "Eighty-six Thousand Six Hundred Eighty-three Dollars (\$2,086,683.00)" to "Eighty-four Thousand Five Hundred Sixteen Dollars (\$2,084,516.00)"

**Further, amend by deleting Section 13 (lines 303 through 312) and renumbering subsequent sections.**

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X \_\_\_\_\_

X \_\_\_\_\_

—

Jack Gordon

Charlie Capps, Jr.

X \_\_\_\_\_

X \_\_\_\_\_

—

Ezell Lee

Mary Ann Stevens

—

X\_\_\_\_\_

X\_\_\_\_\_

—

Scottie R. Cuevas

Clem M. Nettles

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