

REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1635: Appropriation; Rehabilitation Services - Consolidated.

We, therefore, respectfully submit the following report and recommendation:

1. That the Senate recede from its Amendment No. 1.
2. That the House and Senate adopt the following amendment:

AMEND line 8 by changing "\$8,695,485.00" to "\$9,715,757.00"

AMEND FURTHER line 17 by changing "\$88,685,287.00" to  
"\$96,125,343.00"

AMEND FURTHER lines 32 and 33 by deleting the words "and  
reallocations"

AMEND FURTHER by striking lines 39 through 148 and inserting  
in lieu thereof the following:

OFFICE OF VOCATIONAL REHABILITATION

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	19,141,534.00
Travel and Subsistence.....	584,438.00
Contractual Services.....	3,336,809.00
Commodities.....	277,101.00

Capital Outlay:

Other Than Equipment.....	0.00
Equipment.....	440,573.00
Subsidies, Loans and Grants.....	<u>20,932,675.00</u>
Total.....\$	44,713,130.00

FUNDING:

General Funds.....\$	7,211,280.00
Special Funds.....	<u>37,501,850.00</u>
Total.....\$	44,713,130.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	439
	Part Time	11
Time-Limited:	Full Time	101
	Part Time	5

OFFICE OF DISABILITY DETERMINATION SERVICES

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	12,877,049.00
Travel and Subsistence.....	225,000.00
Contractual Services.....	9,051,964.00
Commodities.....	523,390.00

Capital Outlay:

Other Than Equipment.....	0.00
Equipment.....	1,000,000.00
Subsidies, Loans and Grants.....	<u>10,000,000.00</u>
Total.....\$	33,677,403.00

FUNDING:

General Funds.....	\$	0.00
Special Funds.....		<u>33,677,403.00</u>
Total.....	\$	33,677,403.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	296
	Part Time	20
Time-Limited:	Full Time	38
	Part Time	0

OFFICE OF VOCATIONAL REHABILITATION FOR THE BLIND

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..	\$	3,442,314.00
Travel and Subsistence.....		139,422.00
Contractual Services.....		774,584.00
Commodities.....		79,874.00

Capital Outlay:

Other Than Equipment.....		15,000.00
Equipment.....		237,794.00
Subsidies, Loans and Grants.....		<u>5,835,277.00</u>
Total.....	\$	10,524,265.00

FUNDING:

General Funds.....	\$	1,478,841.00
Special Funds.....		<u>9,045,424.00</u>
Total.....	\$	10,524,265.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	85
	Part Time	3
Time-Limited:	Full Time	7
	Part Time	4

The Office of Vocational Rehabilitation for the Blind shall remain accredited by using not more than Five Hundred Dollars (\$500.00) of the funds appropriated along with matching funds for payment of fees to an accreditation agency recommended by the Rehabilitation Services Administration.

#### OFFICE OF SUPPORT SERVICES

##### MAJOR OBJECTS OF EXPENDITURE:

###### Personal Services:

Salaries, Wages and Fringe Benefits..\$	1,515,101.00
Travel and Subsistence.....	50,500.00
Contractual Services.....	455,297.00
Commodities.....	37,860.00

###### Capital Outlay:

Other Than Equipment.....	0.00
Equipment.....	32,095.00
Subsidies, Loans and Grants.....	<u>0.00</u>
Total.....\$	2,090,853.00

##### FUNDING:

General Funds.....\$	0.00
Special Funds.....	<u>2,090,853.00</u>
Total.....\$	2,090,853.00

##### AUTHORIZED POSITIONS:

Permanent:	Full Time	29
	Part Time	0
Time-Limited:	Full Time	0
	Part Time	0

#### SPINAL CORD AND HEAD INJURY PROGRAM

#### MAJOR OBJECTS OF EXPENDITURE:

##### Personal Services:

Salaries, Wages and Fringe Benefits..\$	36,933.00
Travel and Subsistence.....	20,000.00
Contractual Services.....	15,000.00
Commodities.....	5,000.00

##### Capital Outlay:

Other Than Equipment.....	0.00
Equipment.....	0.00
Subsidies, Loans and Grants.....	<u>5,222,184.00</u>
Total.....\$	5,299,117.00

#### FUNDING:

General Funds.....\$	0.00
Special Funds.....	<u>5,299,117.00</u>
Total.....\$	5,299,117.00

#### AUTHORIZED POSITIONS:

Permanent:	Full Time	1
	Part Time	0
Time-Limited:	Full Time	0

**AMEND FURTHER by inserting the following new Section 7 after line 227 and renumbering succeeding sections:**

SECTION 7. Due to transitioning efforts between the Department of Mental Health and the Mississippi Department of Rehabilitation Services, it is the intent of the Legislature to give the Mississippi Department of Rehabilitation Services authority to establish up to ten (10) positions, as deemed appropriate by the Executive Director, for the Deaf/Blind Program within the Mississippi Department of Rehabilitation Services.

CONFEREES FOR THE HOUSE

CONFEREES FOR THE SENATE

X\_\_\_\_\_

X\_\_\_\_\_

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Charlie Capps, Jr.

Jack Gordon

X\_\_\_\_\_

X\_\_\_\_\_

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Bobby Moody

Billy Thames

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Frank Hamilton

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Robert G. Huggins