

REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MR. PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1625: Appropriation; State Department of Health-support.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

AMEND on line 10 by changing "\$42,568,125.00" to "\$44,449,090.00"

AMEND FURTHER on line 18 by changing "\$153,157,797.00" to "\$153,453,874.00"

AMEND FURTHER by striking lines 36 through 55 and inserting in lieu thereof the following:

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits..\$	90,379,296.00
Travel and Subsistence.....	4,515,600.00
Contractual Services.....	25,655,822.00
Commodities.....	48,032,400.00

Capital Outlay:

Other Than Equipment.....	500,000.00
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Equipment.....	4,111,000.00
Subsidies, Loans and Grants.....	<u>36,108,846.00</u>
Total.....\$	209,302,964.00

FUNDING:

General Funds.....\$	44,449,090.00
Special Funds.....	<u>164,853,874.00</u>
Total.....\$	209,302,964.00

AUTHORIZED POSITIONS:

Permanent:	Full Time	2,151
	Part Time	48
Time-Limited:	Full Time	525

AMEND FURTHER on line 107 by changing "600" to "24,000"

AMEND FURTHER on line 108 by changing "26,000" to "2,400"

**AMEND FURTHER by striking SECTION 16, lines 188 through 192,
and renumbering succeeding sections:**

CONFEREES FOR THE HOUSE

CONFEREES FOR THE SENATE

X _____

X _____

—

Charlie Capps, Jr.

Jack Gordon

X _____

X _____

—

Mary Ann Stevens

Billy Thames

X _____

X _____

—

Jim C. Barnett

Robert G. Huggins

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