

By: Gordon, Thames, White (5th), Gollott,
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To: Appropriations

SENATE BILL NO. 3294

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
2 MAINTENANCE OF THE OFFICE OF STATE AID ROAD CONSTRUCTION OF THE
3 MISSISSIPPI DEPARTMENT OF TRANSPORTATION FOR FISCAL YEAR 2001.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Office of State Aid Road
9 Construction of the Mississippi Department of Transportation for
10 the fiscal year beginning July 1, 2000, and ending June 30,
11 2001.....\$ 20,000,000.00.

12 SECTION 2. The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the State
14 Treasury to the credit of the Office of State Aid Road
15 Construction Fund, for the purpose of defraying the expenses of
16 the Office of State Aid Road Construction of the Mississippi
17 Department of Transportation for the fiscal year beginning
18 July 1, 2000, and ending June 30, 2001.....\$ 124,514,787.00.

19 SECTION 3. Of the funds appropriated under the provisions of
20 Sections 1 and 2, not more than the amounts set forth below shall
21 be expended for the respective major objects or purposes of
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24 Personal Services:

25 Salaries, Wages and Fringe Benefits...\$ 2,319,849.00
26 Travel and Subsistence..... 66,000.00

27	Contractual Services.....	422,613.00
28	Commodities.....	68,100.00
29	Capital Outlay:	
30	Other Than Equipment.....	0.00
31	Equipment.....	120,000.00
32	Subsidies, Loans and Grants.....	<u>141,518,225.00</u>
33	Total.....	\$ 144,514,787.00
34	FUNDING:	
35	General Funds.....	\$ 20,000,000.00
36	Special Funds.....	<u>124,514,787.00</u>
37	Total.....	\$ 144,514,787.00

38 AUTHORIZED POSITIONS:

39	Permanent: Full Time.....	47
40	Part Time.....	2
41	Time-Limited: Full Time.....	0
42	Part Time.....	0

43 With the funds herein appropriated, it is the intention of
44 the Legislature that it shall be the agency's responsibility to
45 make certain that funds required to be appropriated for "Personal
46 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
47 funds appropriated for that purpose, unless programs or positions
48 are added to the agency's Fiscal Year 2002 budget by the
49 Mississippi Legislature. Based on data provided by the
50 Legislative Budget Office, the State Personnel Board shall
51 determine and publish the projected annual cost to fully fund all
52 appropriated positions in compliance with the provisions of this
53 act. It shall be the responsibility of the agency head to insure
54 that no single personnel action increases this projected annual
55 cost and/or the Fiscal Year 2001 appropriation for "Personal
56 Services" when annualized. If, at the end of any calendar month,
57 the State Personnel Board determines that the agency has taken
58 action(s) which would cause the agency to exceed this projected
59 annual cost or the Fiscal Year 2001 "Personal Services"

60 appropriated level, when annualized, then only those actions which
61 reduce the projected annual cost and/or the appropriation
62 requirement will be processed by the State Personnel Board until
63 such time as the requirements of this provision are met.

64 Any transfers or escalations shall be made in accordance with
65 the terms, conditions, and procedures established by law.

66 No general funds authorized to be expended herein shall be
67 used to replace federal funds and/or other special funds which are
68 being used for salaries authorized under the provisions of this
69 act and which are withdrawn and no longer available.

70 SECTION 4. Of the funds appropriated under the provisions of
71 Section 1, funds in the amount of Twenty Million Dollars
72 (\$20,000,000.00) shall be deposited into the Local System Bridge
73 Replacement and Rehabilitation Fund for the purpose of assisting
74 counties and municipalities in the replacement and rehabilitation
75 of certain bridges located on local road systems in the counties
76 and in municipalities within the counties.

77 SECTION 5. The money herein appropriated shall be paid by
78 the State Treasurer out of any money in the State Treasury to the
79 credit of the proper fund or funds as set forth in this act, upon
80 warrants issued by the State Fiscal Officer; and the State Fiscal
81 Officer shall issue his warrants upon requisitions signed by the
82 proper person, officer or officers in the manner provided by law.

83 SECTION 6. This act shall take effect and be in force from
84 and after July 1, 2000.