

By: Gordon, Thames, Gollott, White (5th),
Carlton, Farris, Frazier, Harden, Jackson

To: Appropriations

SENATE BILL NO. 3286

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE
2 EXPENSES OF THE MISSISSIPPI EMPLOYMENT SECURITY COMMISSION FOR
3 FISCAL YEAR 2001.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the administrative fund of the
8 Mississippi Employment Security Commission, for the purpose of
9 defraying the expenses incurred by said commission for the fiscal
10 year beginning July 1, 2000, and ending June 30, 2001.....
11\$ 74,523,076.00.

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17	Personal Services:	
18	Salaries, Wages and Fringe Benefits...\$	41,500,227.00
19	Travel and Subsistence.....	1,066,550.00
20	Contractual Services.....	11,400,345.00
21	Commodities.....	954,523.00
22	Capital Outlay:	
23	Other Than Equipment.....	5,595,000.00
24	Equipment.....	2,000,000.00
25	Subsidies, Loans and Grants.....	<u>12,006,431.00</u>
26	Total.....\$	74,523,076.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time.....	795
29		Part Time.....	365
30	Time-Limited:	Full Time.....	0
31		Part Time.....	0

32 With the funds herein appropriated, it is the intention of
33 the Legislature that it shall be the agency's responsibility to
34 make certain that funds required to be appropriated for "Personal
35 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
36 funds appropriated for that purpose, unless programs or positions
37 are added to the agency's Fiscal Year 2002 budget by the
38 Mississippi Legislature. Based on data provided by the
39 Legislative Budget Office, the State Personnel Board shall
40 determine and publish the projected annual cost to fully fund all
41 appropriated positions in compliance with the provisions of this
42 act. It shall be the responsibility of the agency head to insure
43 that no single personnel action increases this projected annual
44 cost and/or the Fiscal Year 2001 appropriation for "Personal
45 Services" when annualized. If, at the end of any calendar month,
46 the State Personnel Board determines that the agency has taken
47 action(s) which would cause the agency to exceed this projected
48 annual cost or the Fiscal Year 2001 "Personal Services"
49 appropriated level, when annualized, then only those actions which
50 reduce the projected annual cost and/or the appropriation
51 requirement will be processed by the State Personnel Board until
52 such time as the requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with
54 the terms, conditions, and procedures established by law.

55 No general funds authorized to be expended herein shall be
56 used to replace federal funds and/or other special funds which are
57 being used for salaries authorized under the provisions of this
58 act and which are withdrawn and no longer available.

59 SECTION 3. In addition to any other funds appropriated

60 herein, the following sum, or so much thereof as may be necessary,
61 is hereby appropriated out of any money in the Unemployment Trust
62 Fund, made available to this state under Section 903 of the Social
63 Security Act, as amended, to the Employment Security Commission to
64 be deposited in the Employment Security Administration Fund for
65 use by the Employment Security Commission, under the direction of
66 the Office of Building, Grounds and Real Property Management to
67 acquire lands and construct buildings thereon or improve existing
68 buildings to be used as offices, for the fiscal year beginning
69 July 1, 2000, and ending June 30, 2001.....\$ 2,400,000.00.

70 SECTION 4. The money herein appropriated under the
71 provisions of Section 3 shall be requisitioned by the Employment
72 Security Commission from the Unemployment Trust Fund maintained by
73 the Secretary of the Treasury of the United States as needed for
74 the payment of obligations incurred under this appropriation, and
75 such monies shall be deposited in the Employment Security
76 Administration Fund in accordance with the provisions of Section
77 71-5-457, Mississippi Code of 1972.

78 SECTION 5. In addition to any other funds appropriated
79 herein, the following sum, or so much thereof as may be necessary,
80 is hereby appropriated out of funds in the Special Employment
81 Security Administration Fund to the Employment Security Commission
82 for its use as provided in Section 71-5-114, Mississippi Code of
83 1972, for the fiscal year beginning July 1, 2000, and ending
84 June 30, 2001.....\$2,075,000.00.

85 SECTION 6. The money herein appropriated under the
86 provisions of Section 5 shall be requisitioned by the Employment
87 Security Commission from the Special Employment Security
88 Administration Fund as needed for the payment of obligations
89 incurred under this appropriation, and such monies requisitioned
90 shall be deposited in the Employment Security Administration Fund
91 upon receipt.

92 SECTION 7. Of the funds appropriated in this act, a total of

93 Nine Million Dollars (\$9,000,000.00) is provided for the purpose
94 of acquiring land, constructing or lease purchasing a new
95 headquarters facility for the Mississippi Employment Security
96 Commission, and paying for any costs associated with the
97 acquisition of land, construction of facilities, and any
98 relocation expenses. The funds authorized in this section shall
99 be under the direction of the Bureau of Building, Grounds and Real
100 Property Management.

101 SECTION 8. The money herein appropriated shall be paid by
102 the State Treasurer out of any money in the State Treasury to the
103 credit of the proper fund or funds as set forth in this act, upon
104 warrants issued by the State Fiscal Officer; and the State Fiscal
105 Officer shall issue his warrants upon requisitions signed by the
106 proper person, officer or officers, in the manner provided by law.

107 SECTION 9. This act shall take effect and be in force from
108 and after July 1, 2000.