

By: Gordon, Thames, Cuevas, Lee, Dawkins,  
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To: Appropriations

SENATE BILL NO. 3275  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE MISSISSIPPI NATIONAL GUARD FOR FISCAL YEAR  
3 2001.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the general expenses of the operation of the Mississippi  
9 National Guard for the fiscal year beginning July 1, 2000, and  
10 ending June 30, 2001.....\$ 6,002,653.00.

11 SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated to the Mississippi National  
13 Guard, out of any money in the State Treasury to the credit of the  
14 Camp Shelby Timber Fund--No. 3700, as created by Chapter 187, Laws  
15 of 1954, as amended; the Service Contract Fund--No. 3701; the Camp  
16 Shelby Base Operations Fund--No. 3705; the Air National Guard  
17 Training Site Base Operations Fund--No. 3709; and the Education  
18 Enhancement Fund, for the purpose of carrying out the provisions  
19 of applicable statutes and federal/state agreements for the fiscal  
20 year beginning July 1, 2000, and ending June 30, 2001.....  
21 .....\$ 52,979,191.00.

22 SECTION 3. Of the funds appropriated under the provisions of  
23 Sections 1 and 2, not more than the amounts set forth below shall  
24 be expended for the respective major objects or purposes of  
25 expenditure:

26 GENERAL SUPPORT

27 MAJOR OBJECTS OF EXPENDITURE:

28 Personal Services:

29	Salaries, Wages and Fringe Benefits...\$	1,728,947.00
30	Travel and Subsistence.....	17,000.00
31	Contractual Services.....	294,915.00
32	Commodities.....	60,068.00
33	Capital Outlay:	
34	Other Than Equipment.....	0.00
35	Equipment.....	12,000.00
36	Subsidies, Loans and Grants.....	<u>1,365,813.00</u>
37	Total.....\$	3,478,743.00

38 FUNDING:

39	General Funds.....\$	3,478,743.00
40	Special Funds.....	<u>0.00</u>
41	Total.....\$	3,478,743.00

42 AUTHORIZED POSITIONS:

43	Permanent: Full Time.....	39
44	Part Time.....	0
45	Time-Limited: Full Time.....	0
46	Part Time.....	0

47 CAMP SHELBY TIMBER FUND--NO. 3700

48 MAJOR OBJECTS OF EXPENDITURE:

49 Personal Services:

50	Salaries, Wages and Fringe Benefits...\$	157,144.00
51	Travel and Subsistence.....	2,000.00
52	Contractual Services.....	202,300.00
53	Commodities.....	58,000.00
54	Capital Outlay:	
55	Other Than Equipment.....	10,000.00
56	Equipment.....	26,500.00
57	Subsidies, Loans and Grants.....	<u>0.00</u>
58	Total.....\$	455,944.00

59 FUNDING:

60	General Funds.....	\$	0.00
61	Special Funds.....		<u>455,944.00</u>
62	Total.....	\$	455,944.00

63 AUTHORIZED POSITIONS:

64	Permanent: Full Time.....	3
65	Part Time.....	4
66	Time-Limited: Full Time.....	0
67	Part Time.....	0

68 ARMY NATIONAL GUARD PROGRAMS

69 MAJOR OBJECTS OF EXPENDITURE:

70 Personal Services:

71	Salaries, Wages and Fringe Benefits...\$	14,077,763.00
72	Travel and Subsistence.....	123,510.00
73	Contractual Services.....	11,113,797.00
74	Commodities.....	2,517,133.00
75	Capital Outlay:	
76	Other Than Equipment.....	11,908,933.00
77	Equipment.....	121,666.00
78	Subsidies, Loans and Grants.....	<u>309,001.00</u>
79	Total.....	\$ 40,171,803.00

80 FUNDING:

81	General Funds.....	\$	0.00
82	Special Funds.....		<u>40,171,803.00</u>
83	Total.....	\$	40,171,803.00

84 AUTHORIZED POSITIONS:

85	Permanent: Full Time.....	459
86	Part Time.....	50
87	Time-Limited: Full Time.....	0
88	Part Time.....	0

89 CAMP SHELBY BASE OPERATIONS FUND--NO. 3705

90 MAJOR OBJECTS OF EXPENDITURE:

91 Personal Services:

92	Salaries, Wages and Fringe Benefits...\$	2,429,565.00
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93	Travel and Subsistence.....	32,037.00
94	Contractual Services.....	944,047.00
95	Commodities.....	760,259.00
96	Capital Outlay:	
97	Other Than Equipment.....	55,924.00
98	Equipment.....	188,384.00
99	Subsidies, Loans and Grants.....	<u>379,764.00</u>
100	Total.....	\$ 4,789,980.00
101	FUNDING:	
102	General Funds.....	\$ 0.00
103	Special Funds.....	<u>4,789,980.00</u>
104	Total.....	\$ 4,789,980.00
105	AUTHORIZED POSITIONS:	
106	Permanent: Full Time.....	123
107	Part Time.....	36
108	Time-Limited: Full Time.....	0
109	Part Time.....	0
110	AIR NATIONAL GUARD PROGRAMS	
111	MAJOR OBJECTS OF EXPENDITURE:	
112	Personal Services:	
113	Salaries, Wages and Fringe Benefits...\$	6,059,172.00
114	Travel and Subsistence.....	62,000.00
115	Contractual Services.....	1,183,457.00
116	Commodities.....	249,835.00
117	Capital Outlay:	
118	Other Than Equipment.....	0.00
119	Equipment.....	7,000.00
120	Subsidies, Loans and Grants.....	<u>0.00</u>
121	Total.....	\$ 7,561,464.00
122	FUNDING:	
123	General Funds.....	\$ 0.00
124	Special Funds.....	<u>7,561,464.00</u>
125	Total.....	\$ 7,561,464.00

126	AUTHORIZED POSITIONS:		
127	Permanent:	Full Time.....	221
128		Part Time.....	16
129	Time-Limited:	Full Time.....	0
130		Part Time.....	0
131	EDUCATIONAL ASSISTANCE ACT		
132	MAJOR OBJECTS OF EXPENDITURE:		
133	Personal Services:		
134	Salaries, Wages and Fringe Benefits...\$		35,200.00
135	Travel and Subsistence.....		400.00
136	Contractual Services.....		1,405,134.00
137	Commodities.....		0.00
138	Capital Outlay:		
139	Other Than Equipment.....		0.00
140	Equipment.....		0.00
141	Subsidies, Loans and Grants.....		<u>0.00</u>
142	Total.....\$		1,440,734.00
143	FUNDING:		
144	General Funds.....\$		1,440,734.00
145	Special Funds.....		<u>0.00</u>
146	Total.....\$		1,440,734.00
147	AUTHORIZED POSITIONS:		
148	Permanent:	Full Time.....	1
149		Part Time.....	0
150	Time-Limited:	Full Time.....	0
151		Part Time.....	0
152	ARMORY CONSTRUCTION AND MAINTENANCE		
153	MAJOR OBJECTS OF EXPENDITURE:		
154	Personal Services:		
155	Salaries, Wages and Fringe Benefits...\$		0.00
156	Travel and Subsistence.....		0.00
157	Contractual Services.....		703,414.00
158	Commodities.....		65,000.00

159	Capital Outlay:		
160	Other Than Equipment.....		90,000.00
161	Equipment.....		40,000.00
162	Subsidies, Loans and Grants.....		<u>0.00</u>
163	Total.....	\$	898,414.00

164	FUNDING:		
165	General Funds.....	\$	898,414.00
166	Special Funds.....		<u>0.00</u>
167	Total.....	\$	898,414.00

168	AUTHORIZED POSITIONS:		
169	Permanent: Full Time.....	0	
170	Part Time.....	0	
171	Time-Limited: Full Time.....	0	
172	Part Time.....	0	

173 ARMED FORCES MUSEUM

174	MAJOR OBJECTS OF EXPENDITURE:		
175	Personal Services:		
176	Salaries, Wages and Fringe Benefits...\$		133,218.00
177	Travel and Subsistence.....		1,000.00
178	Contractual Services.....		49,544.00
179	Commodities.....		1,000.00

180	Capital Outlay:		
181	Other Than Equipment.....		0.00
182	Equipment.....		0.00
183	Subsidies, Loans and Grants.....		<u>0.00</u>
184	Total.....	\$	184,762.00

185	FUNDING:		
186	General Funds.....	\$	184,762.00
187	Special Funds.....		<u>0.00</u>
188	Total.....	\$	184,762.00

189	AUTHORIZED POSITIONS:		
190	Permanent: Full Time.....	4	
191	Part Time.....	3	

192           Time-Limited: Full Time.....           0  
193                            Part Time.....           0

194           With the funds herein appropriated, it is the intention of  
195 the Legislature that it shall be the agency's responsibility to  
196 make certain that funds required to be appropriated for "Personal  
197 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
198 funds appropriated for that purpose, unless programs or positions  
199 are added to the agency's Fiscal Year 2002 budget by the  
200 Mississippi Legislature. Based on data provided by the  
201 Legislative Budget Office, the State Personnel Board shall  
202 determine and publish the projected annual cost to fully fund all  
203 appropriated positions in compliance with the provisions of this  
204 act. It shall be the responsibility of the agency head to insure  
205 that no single personnel action increases this projected annual  
206 cost and/or the Fiscal Year 2001 appropriation for "Personal  
207 Services" when annualized. If, at the end of any calendar month,  
208 the State Personnel Board determines that the agency has taken  
209 action(s) which would cause the agency to exceed this projected  
210 annual cost or the Fiscal Year 2001 "Personal Services"  
211 appropriated level, when annualized, then only those actions which  
212 reduce the projected annual cost and/or the appropriation  
213 requirement will be processed by the State Personnel Board until  
214 such time as the requirements of this provision are met.

215           Any transfers or escalations shall be made in accordance with  
216 the terms, conditions, and procedures established by law.

217           No general funds authorized to be expended herein shall be  
218 used to replace federal funds and/or other special funds which are  
219 being used for salaries authorized under the provisions of this  
220 act and which are withdrawn and no longer available.

221           SECTION 4. The following sum, or so much thereof as may be  
222 necessary, is hereby reappropriated out of any money in the State  
223 General Fund not otherwise appropriated, to the Mississippi  
224 National Guard for the construction of an armory at Brookhaven,

225 Mississippi, authorized in Senate Bill No. 3142, Regular Session  
226 of 1999, and to authorize the use of part of such funds in  
227 matching any federal funds that may be available to the state for  
228 armory construction, for the fiscal year beginning July 1, 2000,  
229 and ending June 30, 2001.....\$ 97,204.00.

230 Notwithstanding the amount reappropriated under the  
231 provisions of this section, in no event shall the amount expended  
232 exceed the unexpended balance as of June 30, 2000, or change the  
233 purpose for which the funds were originally authorized.

234 SECTION 5. The following sum, or so much thereof as may be  
235 necessary, is hereby reappropriated out of any money in the  
236 special fund in the State Treasury to the credit of the  
237 Mississippi National Guard for the construction of an armory at  
238 Brookhaven, Mississippi, authorized in Senate Bill No. 3142,  
239 Regular Session of 1999, for the fiscal year beginning  
240 July 1, 2000, and ending June 30, 2001.....\$ 4,577,821.00.

241 SECTION 6. The following sum, or so much thereof as may be  
242 necessary, is hereby reappropriated out of any money in the State  
243 General Fund not otherwise appropriated, to the Mississippi  
244 National Guard for the construction of an armory at Senatobia,  
245 Mississippi, authorized in Senate Bill No. 3210, Regular Session  
246 of 1998, and to authorize the use of part of such funds in  
247 matching any federal funds that may be available to the state for  
248 armory construction, for the fiscal year beginning July 1, 2000,  
249 and ending June 30, 2001.....\$ 917,809.00.

250 Notwithstanding the amount reappropriated under the  
251 provisions of this section, in no event shall the amount expended  
252 exceed the unexpended balance as of June 30, 2000, or change the  
253 purpose for which the funds were originally authorized.

254 SECTION 7. The following sum, or so much thereof as may be  
255 necessary, is hereby reappropriated out of any money in the  
256 special fund in the State Treasury to the credit of the  
257 Mississippi National Guard for the construction of an armory at



258 Senatobia, Mississippi, as authorized in Senate Bill No. 3210,  
259 Regular Session of 1998, for the fiscal year beginning  
260 July 1, 2000, and ending June 30, 2001.....\$ 3,104,791.00.

261 SECTION 8. All funds authorized to be expended herein shall  
262 be expended and otherwise accounted for in accordance with the  
263 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.  
264 If not needed for other purposes, the Adjutant General is hereby  
265 expressly authorized to invest any part of or all monies herein  
266 appropriated out of the Camp Shelby Timber Fund at the highest  
267 rate of interest obtainable and credit interest accruing on such  
268 investments to the respective fund. Such monies may be invested  
269 in any short-term bonds, notes or other direct obligations of the  
270 United States of America or the State of Mississippi or any county  
271 or municipality of this state, which said county or municipal  
272 bonds have been approved by a reputable bonds attorney or have  
273 been validated by a decree of the court, and in any event the said  
274 bonds, notes or obligations in which such funds are invested shall  
275 mature or be redeemable prior to the time the funds so invested  
276 will be needed for the refund or refunds herein provided for.

277 SECTION 9. The acceptance and expenditure of federal funds  
278 which may become available for the purpose of defraying the  
279 expenses of the Mississippi National Guard is hereby authorized  
280 and approved, provided such expenditures are reported and  
281 otherwise handled in accordance with the state budget law, same  
282 being Section 27-103-1 et seq., Mississippi Code of 1972.

283 SECTION 10. The acceptance and expenditure of federal funds  
284 which may become available to the Mississippi National Guard for  
285 construction purposes is hereby authorized and approved, provided  
286 such receipts and expenditures are reported and otherwise handled  
287 in accordance with the state budget law, same being Section  
288 27-103-1 et seq., Mississippi Code of 1972.

289 SECTION 11. Of the funds appropriated in Section 2, Two  
290 Million Eighty-four Thousand Five Hundred Sixteen Dollars

291 (\$2,084,516.00) shall be derived from Education Enhancement Funds  
292 deposited pursuant to Section 27-103-203 (1), Mississippi Code of  
293 1972. These funds are provided for the support of the Youth  
294 Challenge Program at Camp Shelby.

295 SECTION 12. Authority is hereby granted for the merger of  
296 the following special fund accounts: Service Contract Fund, Air  
297 National Guard Training Site Base Operations Fund and Camp Shelby  
298 Base Operations Fund. Expenditure authority for the special fund  
299 created as a result of the merger shall be limited to and not  
300 exceed the combined totals of the original appropriations by major  
301 object of expenditure categories and authorized positions.

302 SECTION 13. The money herein appropriated shall be paid by  
303 the State Treasurer out of any money in the State Treasury to the  
304 credit of the proper fund or funds as set forth in this act, upon  
305 warrants issued by the State Fiscal Officer; and the State Fiscal  
306 Officer shall issue his warrants upon requisitions signed by the  
307 proper person, officer or officers, in the manner provided by law.

308 SECTION 14. This act shall take effect and be in force from  
309 and after July 1, 2000.