

By: Gordon, Thames, Cuevas, Lee, Dawkins,
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To: Appropriations

SENATE BILL NO. 3275

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI NATIONAL GUARD FOR FISCAL YEAR
3 2001.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the general expenses of the operation of the Mississippi
9 National Guard for the fiscal year beginning July 1, 2000, and
10 ending June 30, 2001.....\$ 5,921,949.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated to the Mississippi National
13 Guard, out of any money in the State Treasury to the credit of the
14 Camp Shelby Timber Fund--No. 3700, as created by Chapter 187, Laws
15 of 1954, as amended; the Service Contract Fund--No. 3701; the Camp
16 Shelby Base Operations Fund--No. 3705; the Air National Guard
17 Training Site Base Operations Fund--No. 3709; and the Education
18 Enhancement Fund, for the purpose of carrying out the provisions
19 of applicable statutes and federal/state agreements for the fiscal
20 year beginning July 1, 2000 and ending June 30, 2001.....
21\$ 49,074,569.00.

22 SECTION 3. Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purposes of
25 expenditure:

26 GENERAL SUPPORT

27 MAJOR OBJECTS OF EXPENDITURE:

28 Personal Services:

29	Salaries, Wages and Fringe Benefits...\$	1,664,976.00
30	Travel and Subsistence.....	12,000.00
31	Contractual Services.....	253,915.00
32	Commodities.....	64,600.00
33	Capital Outlay:	
34	Other Than Equipment.....	0.00
35	Equipment.....	12,000.00
36	Subsidies, Loans and Grants.....	<u>1,388,197.00</u>
37	Total.....\$	3,395,688.00

38 FUNDING:

39	General Funds.....\$	3,395,688.00
40	Special Funds.....	<u>0.00</u>
41	Total.....\$	3,395,688.00

42 AUTHORIZED POSITIONS:

43	Permanent: Full Time.....	39
44	Part Time.....	0
45	Time-Limited: Full Time.....	0
46	Part Time.....	0

47 CAMP SHELBY TIMBER FUND--NO. 3700

48 MAJOR OBJECTS OF EXPENDITURE:

49 Personal Services:

50	Salaries, Wages and Fringe Benefits...\$	48,848.00
51	Travel and Subsistence.....	2,000.00
52	Contractual Services.....	202,300.00
53	Commodities.....	58,000.00
54	Capital Outlay:	
55	Other Than Equipment.....	10,000.00
56	Equipment.....	26,500.00
57	Subsidies, Loans and Grants.....	<u>0.00</u>
58	Total.....\$	347,648.00

59 FUNDING:

60	General Funds.....	\$	0.00
61	Special Funds.....		<u>347,648.00</u>
62	Total.....	\$	347,648.00

63 AUTHORIZED POSITIONS:

64	Permanent:	Full Time.....	3
65		Part Time.....	4
66	Time-Limited:	Full Time.....	0
67		Part Time.....	0

68 SERVICE CONTRACT FUND--NO. 3701

69 MAJOR OBJECTS OF EXPENDITURE:

70	Personal Services:		
71	Salaries, Wages and Fringe Benefits...	\$	6,210,536.00
72	Travel and Subsistence.....		122,000.00
73	Contractual Services.....		7,219,686.00
74	Commodities.....		293,417.00
75	Capital Outlay:		
76	Other Than Equipment.....		11,000,000.00
77	Equipment.....		17,300.00
78	Subsidies, Loans and Grants.....		<u>0.00</u>
79	Total.....	\$	24,862,939.00

80 FUNDING:

81	General Funds.....	\$	0.00
82	Special Funds.....		<u>24,862,939.00</u>
83	Total.....	\$	24,862,939.00

84 AUTHORIZED POSITIONS:

85	Permanent:	Full Time.....	190
86		Part Time.....	0
87	Time-Limited:	Full Time.....	0
88		Part Time.....	0

89 CAMP SHELBY BASE OPERATIONS FUND--NO. 3705

90 MAJOR OBJECTS OF EXPENDITURE:

91	Personal Services:		
92	Salaries, Wages and Fringe Benefits...	\$	10,434,936.00

93	Travel and Subsistence.....	63,547.00
94	Contractual Services.....	5,932,068.00
95	Commodities.....	3,219,810.00
96	Capital Outlay:	
97	Other Than Equipment.....	964,857.00
98	Equipment.....	299,750.00
99	Subsidies, Loans and Grants.....	<u>688,765.00</u>
100	Total.....	\$ 21,603,733.00
101	FUNDING:	
102	General Funds.....	\$ 0.00
103	Special Funds.....	<u>21,603,733.00</u>
104	Total.....	\$ 21,603,733.00
105	AUTHORIZED POSITIONS:	
106	Permanent: Full Time.....	346
107	Part Time.....	8
108	Time-Limited: Full Time.....	0
109	Part Time.....	0
110	AIR NATIONAL GUARD TRAINING SITE BASE OPERATIONS FUND--NO.	
111	3709	
112	MAJOR OBJECTS OF EXPENDITURE:	
113	Personal Services:	
114	Salaries, Wages and Fringe Benefits...\$	2,162,749.00
115	Travel and Subsistence.....	32,000.00
116	Contractual Services.....	51,500.00
117	Commodities.....	14,000.00
118	Capital Outlay:	
119	Other Than Equipment.....	0.00
120	Equipment.....	0.00
121	Subsidies, Loans and Grants.....	<u>0.00</u>
122	Total.....	\$ 2,260,249.00
123	FUNDING:	
124	General Funds.....	\$ 0.00
125	Special Funds.....	<u>2,260,249.00</u>

126 Total.....\$ 2,260,249.00

127 AUTHORIZED POSITIONS:

128 Permanent: Full Time..... 61

129 Part Time..... 16

130 Time-Limited: Full Time..... 0

131 Part Time..... 0

132 EDUCATIONAL ASSISTANCE ACT

133 MAJOR OBJECTS OF EXPENDITURE:

134 Personal Services:

135 Salaries, Wages and Fringe Benefits...\$ 33,084.00

136 Travel and Subsistence..... 400.00

137 Contractual Services..... 1,426,998.00

138 Commodities..... 0.00

139 Capital Outlay:

140 Other Than Equipment..... 0.00

141 Equipment..... 0.00

142 Subsidies, Loans and Grants.....0.00

143 Total.....\$ 1,460,482.00

144 FUNDING:

145 General Funds.....\$ 1,460,482.00

146 Special Funds.....0.00

147 Total.....\$ 1,460,482.00

148 AUTHORIZED POSITIONS:

149 Permanent: Full Time..... 1

150 Part Time..... 0

151 Time-Limited: Full Time..... 0

152 Part Time..... 0

153 ARMORY CONSTRUCTION AND MAINTENANCE

154 MAJOR OBJECTS OF EXPENDITURE:

155 Personal Services:

156 Salaries, Wages and Fringe Benefits...\$ 0.00

157 Travel and Subsistence..... 0.00

158 Contractual Services..... 723,414.00

159	Commodities.....		110,000.00
160	Capital Outlay:		
161	Other Than Equipment.....		100,000.00
162	Equipment.....		15,611.00
163	Subsidies, Loans and Grants.....		<u>0.00</u>
164	Total.....	\$	949,025.00
165	FUNDING:		
166	General Funds.....	\$	949,025.00
167	Special Funds.....		<u>0.00</u>
168	Total.....	\$	949,025.00
169	AUTHORIZED POSITIONS:		
170	Permanent: Full Time.....	0	
171	Part Time.....	0	
172	Time-Limited: Full Time.....	0	
173	Part Time.....	0	
174	ARMED FORCES MUSEUM		
175	MAJOR OBJECTS OF EXPENDITURE:		
176	Personal Services:		
177	Salaries, Wages and Fringe Benefits...\$		65,210.00
178	Travel and Subsistence.....		1,000.00
179	Contractual Services.....		49,544.00
180	Commodities.....		1,000.00
181	Capital Outlay:		
182	Other Than Equipment.....		0.00
183	Equipment.....		0.00
184	Subsidies, Loans and Grants.....		<u>0.00</u>
185	Total.....	\$	116,754.00
186	FUNDING:		
187	General Funds.....	\$	116,754.00
188	Special Funds.....		<u>0.00</u>
189	Total.....	\$	116,754.00
190	AUTHORIZED POSITIONS:		
191	Permanent: Full Time.....	4	

192	Part Time.....	3
193	Time-Limited: Full Time.....	0
194	Part Time.....	0

195 With the funds herein appropriated, it is the intention of
196 the Legislature that it shall be the agency's responsibility to
197 make certain that funds required to be appropriated for "Personal
198 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
199 funds appropriated for that purpose, unless programs or positions
200 are added to the agency's Fiscal Year 2002 budget by the
201 Mississippi Legislature. Based on data provided by the
202 Legislative Budget Office, the State Personnel Board shall
203 determine and publish the projected annual cost to fully fund all
204 appropriated positions in compliance with the provisions of this
205 act. It shall be the responsibility of the agency head to insure
206 that no single personnel action increases this projected annual
207 cost and/or the Fiscal Year 2001 appropriation for "Personal
208 Services" when annualized. If, at the end of any calendar month,
209 the State Personnel Board determines that the agency has taken
210 action(s) which would cause the agency to exceed this projected
211 annual cost or the Fiscal Year 2001 "Personal Services"
212 appropriated level, when annualized, then only those actions which
213 reduce the projected annual cost and/or the appropriation
214 requirement will be processed by the State Personnel Board until
215 such time as the requirements of this provision are met.

216 Any transfers or escalations shall be made in accordance with
217 the terms, conditions, and procedures established by law.

218 No general funds authorized to be expended herein shall be
219 used to replace federal funds and/or other special funds which are
220 being used for salaries authorized under the provisions of this
221 act and which are withdrawn and no longer available.

222 SECTION 4. The following sum or so much thereof as may be
223 necessary, is hereby reappropriated out of any money in the State
224 General Fund not otherwise appropriated, to the Mississippi

225 National Guard for the construction of an armory at Brookhaven,
226 Mississippi, authorized in Senate Bill No. 3142, Regular Session
227 of 1999, and to authorize the use of part of such funds in
228 matching any federal funds that may be available to the state for
229 armory construction, for the fiscal year beginning July 1, 2000,
230 and ending June 30, 2001.....\$ 1,100,000.00.

231 Notwithstanding the amount reappropriated under the
232 provisions of this section, in no event shall the amount expended
233 exceed the unexpended balance as of June 30, 2000, or change the
234 purpose for which the funds were originally authorized.

235 SECTION 5. The following sum or so much thereof as may be
236 necessary, is hereby reappropriated out of any money in the
237 special fund in the State Treasury to the credit of the
238 Mississippi National Guard for the construction of an armory at
239 Brookhaven, Mississippi, authorized in Senate Bill No. 3142,
240 Regular Session of 1999, for the fiscal year beginning
241 July 1, 2000, and ending June 30, 2001.....\$ 4,643,000.00.

242 SECTION 6. The following sum or so much thereof as may be
243 necessary, is hereby reappropriated out of any money in the State
244 General Fund not otherwise appropriated, to the Mississippi
245 National Guard for the construction of an armory at Senatobia,
246 Mississippi, authorized in Senate Bill No. 3210, Regular Session
247 of 1998, and to authorize the use of part of such funds in
248 matching any federal funds that may be available to the state for
249 armory construction, for the fiscal year beginning July 1, 2000,
250 and ending June 30, 2001.....\$ 1,513,000.00.

251 Notwithstanding the amount reappropriated under the
252 provisions of this section, in no event shall the amount expended
253 exceed the unexpended balance as of June 30, 2000, or change the
254 purpose for which the funds were originally authorized.

255 SECTION 7. The following sum, or so much thereof as may be
256 necessary, is hereby reappropriated out of any money in the
257 special fund in the State Treasury to the credit of the

258 Mississippi National Guard for the construction of an armory at
259 Senatobia, Mississippi, as authorized in Senate Bill No. 3210,
260 Regular Session of 1998, for the fiscal year beginning
261 July 1, 2000, and ending June 30, 2001.....\$ 4,500,000.00.

262 SECTION 8. All funds authorized to be expended herein shall
263 be expended and otherwise accounted for in accordance with the
264 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.
265 If not needed for other purposes, the Adjutant General is hereby
266 expressly authorized to invest any part of or all monies herein
267 appropriated out of the Camp Shelby Timber Fund at the highest
268 rate of interest obtainable and credit interest accruing on such
269 investments to the respective fund. Such monies may be invested
270 in any short-term bonds, notes or other direct obligations of the
271 United States of America or the State of Mississippi or any county
272 or municipality of this state, which said county or municipal
273 bonds have been approved by a reputable bonds attorney or have
274 been validated by a decree of the court, and in any event the said
275 bonds, notes or obligations in which such funds are invested shall
276 mature or be redeemable prior to the time the funds so invested
277 will be needed for the refund or refunds herein provided for.

278 SECTION 9. The acceptance and expenditure of federal funds
279 which may become available for the purpose of defraying the
280 expenses of the Mississippi National Guard is hereby authorized
281 and approved, provided such expenditures are reported and
282 otherwise handled in accordance with the state budget law, same
283 being Section 27-103-1 et seq., Mississippi Code of 1972.

284 SECTION 10. The acceptance and expenditure of federal funds
285 which may become available to the Mississippi National Guard for
286 construction purposes is hereby authorized and approved, provided
287 such receipts and expenditures are reported and otherwise handled
288 in accordance with the state budget law, same being Section
289 27-103-1 et seq., Mississippi Code of 1972.

290 SECTION 11. Of the funds appropriated in Section 2, Two

291 Million Eighty-six Thousand Six Hundred Eighty-three Dollars
292 (\$2,086,683.00) shall be derived from Education Enhancement Funds
293 deposited pursuant to Section 27-103-203 (1), Mississippi Code of
294 1972. These funds are provided for the support of the Youth
295 Challenge Program at Camp Shelby.

296 SECTION 12. Authority is hereby granted for the merger of
297 the following special fund accounts: Service Contract Fund, Air
298 National Guard Training Site Base Operations Fund and Camp Shelby
299 Base Operations Fund. Expenditure authority for the special fund
300 created as a result of the merger shall be limited to and not
301 exceed the combined totals of the original appropriations by major
302 object of expenditure categories and authorized positions.

303 SECTION 13. With the funds appropriated in this act, the
304 Mississippi National Guard is hereby authorized to pay the
305 following past due obligations to the Mississippi Management and
306 Reporting System Revolving Fund:

307	Invoice Number	Amount
308	130 96325130041 (FY1997).....	\$ 62,958.50
309	130 98315090041 (FY1998).....	\$ 108,940.40
310	130 99335090042 (FY1999).....	\$ 70,952.99
311	130 00312090042 (FY2000).....	<u>\$ 139,703.28</u>
312	Total:.....	\$ 382,555.17

313 SECTION 14. The money herein appropriated shall be paid by
314 the State Treasurer out of any money in the State Treasury to the
315 credit of the proper fund or funds as set forth in this act, upon
316 warrants issued by the State Fiscal Officer; and the State Fiscal
317 Officer shall issue his warrants upon requisitions signed by the
318 proper person, officer or officers, in the manner provided by law.

319 SECTION 15. This act shall take effect and be in force from
320 and after July 1, 2000.