

By: Gordon, Thames, Stogner, Burton,
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To: Appropriations

SENATE BILL NO. 3270
(As Passed the Senate)

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
2 MAINTENANCE OF THE MISSISSIPPI AGRICULTURAL AND FORESTRY
3 EXPERIMENT STATION FOR FISCAL YEAR 2001.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Mississippi Agricultural and Forestry
9 Experiment Station for the fiscal year beginning July 1, 2000, and
10 ending June 30, 2001.....\$ 21,836,508.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi
15 Agricultural and Forestry Experiment Station for the fiscal year
16 beginning July 1, 2000, and ending June 30, 2001.....
17\$ 8,050,751.00.

18 SECTION 3. No general funds authorized to be expended herein
19 shall be used to replace federal funds and/or other special funds
20 which are being used for salaries authorized under the provisions
21 of this act and which are withdrawn and no longer available.

22 SECTION 4. It is the intention of the Legislature that if
23 the funds appropriated in Section 1 of this act are used directly
24 or indirectly to match or otherwise secure any federal grants,
25 research grants or donations, such special source funds not
26 classified as current restricted funds shall be added and

27 accounted for under Section 2 of this act. Further, it is the
28 intention of the Legislature that all such aforementioned special
29 source funds be included in all reports and requests for the 2001
30 Regular Session of the Mississippi Legislature.

31 SECTION 5. It is the intention of the Legislature that the
32 agency's budget request for fiscal year 2002 shall be submitted to
33 the Joint Legislative Budget Committee in a format and level of
34 detail comparable to the format and level of detail provided
35 during the fiscal year 2001 budget request process.

36 SECTION 6. Of the funds appropriated in Section 2, the
37 following amounts shall be derived from the Education Enhancement
38 Fund as follows:

39 (a) One Million Five Hundred Thirty-eight Thousand One
40 Hundred Ten Dollars (\$1,538,110.00) shall be derived
41 from funds deposited pursuant to Sections
42 27-65-75 and 27-67-31, Mississippi Code of 1972.

43 (b) One Hundred Four Thousand Six Hundred Sixty-seven
44 Dollars (\$104,667.00) shall be derived from funds
45 deposited pursuant to Section 27-103-203(1),
46 Mississippi Code of 1972.

47 SECTION 7. In compliance with the "Mississippi Performance
48 Budget and Strategic Planning Act of 1994," it is the intent of
49 the Legislature that the funds provided herein shall be utilized
50 in the most efficient and effective manner possible to achieve the
51 intended mission of this agency. Based on the funding authorized,
52 this agency shall make every effort to attain the targeted
53 performance measures provided below:

	FY2001
<u>Performance Measures</u>	<u>Target</u>
Globally Competitive Agriculture System	
Number of Scientist FTE (Scientist Years)	7.92
Research Publications (Publications)	125
Appropriated Funds and Extramural Funds (Ratio)	0.54
Safe and Secure Food and Fiber System	
Number of Scientist FTE (Scientist Years)	9.80
Research Publications (Publications)	45
Appropriated Funds & Extramural Funds (Ratio)	0.58

64	Healthy, Well-Nourished Population	
65	Number of Scientist FTE (Scientist Years)	0.89
66	Publications (Publications)	3
67	Appropriated Funds & Extramural Funds (Ratio)	0.52
68	Protecting Natural Resources and the Environment	
69	Number of Scientist FTE (Scientist Year)	4.27
70	Publications (Publications)	8
71	Appropriated Funds & Extramural Funds (Ratio)	0.82
72	Enhanced Economic Opportunity and Quality of Life	
73	Number of Scientist FTE (Scientist Years)	17.29
74	Publications (Publications)	41
75	Appropriated Funds & Extramural Funds (Ratio)	0.53
76	Support Services	
77	Number of Scientist FTE (Scientist Years)	119.12
78	Publications (Publications)	119.12
79	Appropriated Funds & Extramural Funds (Ratio)	0.48

80 A reporting of the degree to which the performance targets
81 set above have been or are being achieved shall be provided in the
82 agency's budget request submitted to the Joint Legislative Budget
83 Committee for Fiscal Year 2002.

84 SECTION 8. Should revenues generated and deposited to the
85 Education Enhancement Fund pursuant to Section 27-103-203(1),
86 Mississippi Code of 1972, fall below funds appropriated herein
87 from said source, the Board of Trustees of State Institutions of
88 Higher Learning shall notify the Department of Finance and
89 Administration as to which allotments shall be reduced to insure
90 that expenditures do not exceed actual revenues.

91 SECTION 9. It is the intention of the Legislature that all
92 proceeds from the sale of timber at the Delta Experimental Forest
93 - Stoneville shall be used in the construction of a multi-purpose
94 facility or other capital improvements as needed, at the
95 Stoneville Branch Station.

96 SECTION 10. The money herein appropriated shall be paid by

97 the State Treasurer out of any money in the State Treasury to the
98 credit of the proper fund or funds as set forth in this act, upon
99 warrants issued by the State Fiscal Officer; and the State Fiscal
100 Officer shall issue his warrants upon requisitions signed by the
101 proper person, officer or officers in the manner provided by law.

102 SECTION 11. This act shall take effect and be in force from
103 and after July 1, 2000.