

By: Gordon, Thames, Stogner, Burton,  
Carlton, Hamilton, Posey, Williamson

To: Appropriations

SENATE BILL NO. 3267

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE  
2 EXPENSES OF THE MISSISSIPPI FAIR COMMISSION, THE MISSISSIPPI  
3 LIVESTOCK COLISEUM AND THE INDUSTRIAL SHOWCASE AND TRADE MART  
4 BUILDING FOR FISCAL YEAR 2001.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum of money, or so much thereof as  
7 may be necessary, is hereby appropriated out of any money in the  
8 State Treasury to the credit of the Mississippi Fair Commission  
9 for the purpose of defraying the expenses of said Mississippi Fair  
10 Commission, the Mississippi Livestock Coliseum, the Industrial  
11 Showcase, the Trade Mart Building and for the purpose of paying  
12 any indebtedness which may accrue for the period beginning  
13 July 1, 2000, and ending June 30, 2001.....\$ 4,004,709.00

14 SECTION 2. Of the funds appropriated under the provisions of  
15 Section 1, not more than the amounts set forth below shall be  
16 expended for the respective major objects or purposes of  
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20 Salaries, Wages and Fringe Benefits...\$ 1,409,926.00  
21 Travel and Subsistence..... 10,000.00  
22 Contractual Services..... 2,051,350.00  
23 Commodities..... 225,000.00

24 Capital Outlay:

25 Other Than Equipment..... 0.00  
26 Equipment..... 133,433.00  
27 Subsidies, Loans and Grants.....175,000.00

28 Total.....\$ 4,004,709.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	17
31		Part Time.....	42
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 With the funds herein appropriated, it is the intention of  
35 the Legislature that it shall be the agency's responsibility to  
36 make certain that funds required to be appropriated for "Personal  
37 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
38 funds appropriated for that purpose, unless programs or positions  
39 are added to the agency's Fiscal Year 2002 budget by the  
40 Mississippi Legislature. Based on data provided by the  
41 Legislative Budget Office, the State Personnel Board shall  
42 determine and publish the projected annual cost to fully fund all  
43 appropriated positions in compliance with the provisions of this  
44 act. It shall be the responsibility of the agency head to insure  
45 that no single personnel action increases this projected annual  
46 cost and/or the Fiscal Year 2001 appropriation for "Personal  
47 Services" when annualized. If, at the end of any calendar month,  
48 the State Personnel Board determines that the agency has taken  
49 action(s) which would cause the agency to exceed this projected  
50 annual cost or the Fiscal Year 2001 "Personal Services"  
51 appropriated level, when annualized, then only those actions which  
52 reduce the projected annual cost and/or the appropriation  
53 requirement will be processed by the State Personnel Board until  
54 such time as the requirements of this provision are met.

55 Any transfers or escalations shall be made in accordance with  
56 the terms, conditions, and procedures established by law.

57 No general funds authorized to be expended herein shall be  
58 used to replace federal funds and/or other special funds which are  
59 being used for salaries authorized under the provisions of this  
60 act and which are withdrawn and no longer available.

61           SECTION 3. No operation, maintenance or service contracts,  
62 agreements or obligations for commodities, concessions, or  
63 catering services, shall be entered into or renewed by this agency  
64 for a period of more than three (3) years nor unless said  
65 contracts, agreements or obligations have been made in accordance  
66 with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi  
67 Code of 1972.

68           SECTION 4. The money herein appropriated shall be paid by  
69 the State Treasurer out of any money in the State Treasury  
70 to the credit of the proper fund or funds as set forth in this  
71 act, upon warrants issued by the State Fiscal Officer; and the  
72 State Fiscal Officer shall issue his warrants upon requisitions  
73 signed by the proper person, officer or officers in the manner  
74 provided by law.

75           SECTION 5. This act shall take effect and be in force from  
76 and after July 1, 2000.