

By: Gordon, Thames, Scoper, Walls, Burton,
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To: Appropriations

SENATE BILL NO. 3260
(As Passed the Senate)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT FOR FISCAL YEAR
3 2001.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum of money, or so much thereof as
6 may be necessary, is hereby appropriated out of any money in the
7 State General Fund not otherwise appropriated, to defray the
8 expenses of the Department of Economic and Community Development
9 for the fiscal year beginning July 1, 2000, and ending
10 June 30, 2001.....\$ 28,922,657.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the Department of Economic and Community
14 Development or the appropriate special fund for the purpose of
15 defraying the expenses incurred in the operation of the various
16 divisions of the department for the fiscal year beginning July 1,
17 2000 and ending June 30, 2001.....\$ 122,195,580.00.

18 SECTION 3. With the funds appropriated under the provisions
19 of Sections 1 and 2, the following positions are authorized:

20 AUTHORIZED POSITIONS:

21	Permanent:	Full Time.....	330
22		Part Time.....	1
23	Time-Limited:	Full Time.....	32
24		Part Time.....	2

25 With the funds herein appropriated, it is the intention of
26 the Legislature that it shall be the agency's responsibility to

27 make certain that funds required to be appropriated for "Personal
28 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
29 funds appropriated for that purpose, unless programs or positions
30 are added to the agency's Fiscal Year 2002 budget by the
31 Mississippi Legislature. Based on data provided by the
32 Legislative Budget Office, the State Personnel Board shall
33 determine and publish the projected annual cost to fully fund all
34 appropriated positions in compliance with the provisions of this
35 act. It shall be the responsibility of the agency head to insure
36 that no single personnel action increases this projected annual
37 cost and/or the Fiscal Year 2001 appropriation for "Personal
38 Services" when annualized. If, at the end of any calendar month,
39 the State Personnel Board determines that the agency has taken
40 action(s) which would cause the agency to exceed this projected
41 annual cost or the Fiscal Year 2001 "Personal Services"
42 appropriated level, when annualized, then only those actions which
43 reduce the projected annual cost and/or the appropriation
44 requirement will be processed by the State Personnel Board until
45 such time as the requirements of this provision are met.

46 No general funds authorized to be expended herein shall be
47 used to replace federal funds and/or other special funds which are
48 being used for salaries authorized under the provisions of this
49 act and which are withdrawn and no longer available.

50 SECTION 4. Of the funds appropriated in Section 2, the
51 amount of Four Hundred Fifty Thousand Dollars (\$450,000.00) shall
52 be provided from the Motor Carrier Regulation Account to defray
53 the expenses of the Department of Economic and Community
54 Development in operating the state welcome centers.

55 SECTION 5. The acceptance and expenditure of funds, and
56 interest on such funds, received from, or by virtue of consent or
57 other orders of or agreements involving any agency,
58 instrumentality, or judicial tribunal of any state or the United
59 States for petroleum price compliance and allocation which may
60 become available during the fiscal year for the support of the
61 Department of Economic and Community Development or any programs
62 sponsored under the terms of the receipt of these funds are hereby
63 authorized not to exceed Two Million Dollars (\$2,000,000.00) and

64 approved, provided such receipts and expenditures are reported and
65 otherwise accounted for in accordance with Section 27-103-101 et
66 seq., and Section 27-104-1 et seq., Mississippi Code of 1972.

67 SECTION 6. It is the intention of the Legislature that the
68 Department of Economic and Community Development is hereby
69 authorized to escalate and expend funds from any source not to
70 exceed Five Million Dollars (\$5,000,000.00) in accordance with
71 rules and regulations of the Department of Finance and
72 Administration in a manner consistent with the escalation of
73 federal funds.

74 SECTION 7. It is the intention of the Legislature that the
75 Department of Economic and Community Development shall maintain
76 complete accounting and personnel records related to the
77 expenditure of all funds appropriated under this act and that such
78 records shall be in the same format and level of detail as
79 maintained for Fiscal Year 2000. It is further the intention of
80 the Legislature that the agency's budget request for Fiscal Year
81 2002 shall be submitted to the Joint Legislative Budget Committee
82 in a format and level of detail comparable to the format and level
83 of detail provided during the Fiscal Year 2001 budget request
84 process.

85 SECTION 8. Of the funds appropriated in Section 1, the
86 amount of Eight Million Nine Hundred Twenty-four Thousand Dollars
87 (\$8,924,000.00), or so much thereof as may be necessary, is
88 provided for the purpose of supporting Mississippi Tourism
89 Advertising and Promotion for Fiscal Year 2001. The expenditure
90 of funds authorized in this section shall be exempt from Section
91 25-9-120, Mississippi Code of 1972.

92 SECTION 9. Of the funds appropriated in Section 1, the
93 amount of Two Million One Hundred Thirty-four Thousand Dollars
94 (\$2,134,000.00), or so much thereof as may be necessary, is
95 provided for the purpose of supporting, marketing, and
96 facilitating Mississippi business growth for Fiscal Year 2001.

97 The expenditure of funds authorized in this section shall be
98 exempt from Section 25-9-120, Mississippi Code of 1972.

99 SECTION 10. In compliance with the "Mississippi Performance
100 Budget and Strategic Planning Act of 1994," it is the intent of
101 the Legislature that the funds provided herein shall be utilized
102 in the most efficient and effective manner possible to achieve the
103 intended mission of this agency. Based on the funding authorized,
104 this agency shall make every effort to attain the targeted
105 performance measures provided below:

	FY2001
<u>Performance Measures</u>	<u>Target</u>
National Development	
Recruitment Contacts (Actions)	3,100
Minority Business Contacts (Actions)	4,291
Minority Business Certifications (Actions)	284
Qualified Prospects (Prospects)	230
International Development	
Investment Contacts (Entities)	400
Trade Contacts (Entities)	1,500
Investment Prospects (Prospects)	50
Financial Resources	
Request for Financing or Incentives (Actions)	475
Existing Industry & Business	
Interactions with interested Businesses (Action)	7,575
Businesses Assisted (Entities)	2,800
Tourism Development	
Tourist Inquiries Generated (Number)	490,714
Welcome Centers	
Tourist Registered (Persons)	3,207,497
Energy	
BTUs Saved (Units in Trillions)	71.67
Clients Served (Entities)	34,650

130	Community Services	
131	Amount of Grants Awarded (\$)	55,000,000
132	Grants and Loans Awarded (Items)	185
133	Community Programs Delivered (Programs)	215
134	Employment Training	
135	Successful Program Completion by Clients (%)	78
136	Clients Served (Persons)	12,460

137 A reporting of the degree to which the performance targets
138 set above have been or are being achieved shall be provided in the
139 agency's budget request submitted to the Joint Legislative Budget
140 Committee for Fiscal Year 2002.

141 SECTION 11. In addition to all other sums herein
142 appropriated, the following sum, or so much thereof as may be
143 necessary, is hereby appropriated out of any money in the State
144 General Fund not otherwise appropriated, to the Department of
145 Economic and Community Development for the purpose of providing
146 funds for the Institute for Technology Development, for the fiscal
147 year beginning July 1, 2000, and ending June 30, 2001.....
148\$ 750,000.00.

149 The funds appropriated under the provisions of this section
150 are provided for the specific purpose of providing state funds for
151 support of the Institute for Technology Development to equip,
152 operate and maintain a post-graduate, integrated circuit design,
153 engineering training program, known as ComPEET. The funds herein
154 appropriated shall be held separate and apart from all other funds
155 appropriated to the Department of Economic and Community
156 Development.

157 SECTION 12. In addition to all other sums herein
158 appropriated, the following sum, or so much thereof as may be
159 necessary, is hereby appropriated out of any money in the State
160 General Fund not otherwise appropriated, to the Department of
161 Economic and Community Development for the purpose of providing
162 funds for Mississippi Technology, Incorporated, for the fiscal

163 year beginning July 1, 2000, and ending June 30, 2001.....
164\$ 1,500,000.00.

165 The funds appropriated under the provisions of this section
166 are provided for the specific purpose of providing state funds for
167 support of Mississippi Technology, Incorporated, to strengthen the
168 business environment in Mississippi to spur the creation and
169 growth of technology-based industries, thus creating many more
170 high-paying jobs and a more diversified, competitive Mississippi
171 economy. The funds herein appropriated shall be held separate and
172 apart from all other funds appropriated to the Department of
173 Economic and Community Development.

174 SECTION 13. In addition to all other sums herein
175 appropriated, the following sum, or so much thereof as may be
176 necessary is hereby appropriated out of any money in the State
177 General Fund not otherwise appropriated to the Department of
178 Economic and Community Development for support of the Royal
179 Spanish Treasures Exhibit for the fiscal year beginning July 1,
180 2000, and ending June 30, 2001.....\$ 1,000,000.00.

181 It is the intention of the Legislature that after all debts
182 for the Majesty of Spain Exhibition have been paid, any excess
183 state funds shall be returned to the State of Mississippi.

184 The funds herein appropriated shall be held separate and
185 apart from all other funds appropriated to the Department of
186 Economic and Community Development.

187 SECTION 14. In addition to all other sums herein
188 appropriated, the following sum, or so much thereof as may be
189 necessary, is hereby appropriated out of any money in the State
190 General Fund not otherwise appropriated, to the Department of
191 Economic and Community Development for the purpose of providing
192 funds to support the Stennis Space Center - Space Commerce
193 Initiative, for the fiscal year beginning July 1, 2000 and ending
194 June 30, 2001.....\$ 2,000,000.00.

195 The funds herein appropriated shall be held separate and

196 apart from all other funds appropriated to the Department of
197 Economic and Community Development.

198 SECTION 15. Of the funds appropriated in Section 1, One
199 Hundred Fifty Thousand Dollars (\$150,000.00) shall be used to
200 support the Golden Triangle Education Center for Manufacturing
201 Technology.

202 SECTION 16. The money herein appropriated shall be paid by
203 the State Treasurer out of any money in the State Treasury to the
204 credit of the proper fund or funds as set forth in this act, upon
205 warrants issued by the State Fiscal Officer; and the State Fiscal
206 Officer shall issue his warrants upon requisitions signed by the
207 proper person, officer or officers, in the manner provided by law.

208 SECTION 17. This act shall take effect and be in force from
209 and after July 1, 2000.