

By: Gordon, Thames, Dearing, Gollott,  
Little, White (5th)

To: Appropriations

SENATE BILL NO. 3246

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE  
2 EXPENSES OF THE STATE PERSONNEL BOARD FOR FISCAL YEAR 2001.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be  
5 necessary, is hereby appropriated out of any money in the State  
6 Treasury to the credit of the State Personnel Board for the  
7 support and maintenance of the State Personnel Board for the  
8 fiscal year beginning July 1, 2000, and ending June 30, 2001.....  
9 .....\$ 5,297,978.00.

10 SECTION 2. Of the funds appropriated under the provisions of  
11 Section 1, not more than the amounts set forth below shall be  
12 expended for the respective major objects or purposes of  
13 expenditure:

14 MAJOR OBJECTS OF EXPENDITURE:

15	Personal Services:	
16	Salaries, Wages and Fringe Benefits...\$	3,309,966.00
17	Travel and Subsistence.....	45,800.00
18	Contractual Services.....	1,646,212.00
19	Commodities.....	176,000.00
20	Capital Outlay:	
21	Other Than Equipment.....	0.00
22	Equipment.....	120,000.00
23	Subsidies, Loans and Grants.....	<u>0.00</u>
24	Total.....\$	5,297,978.00

25 AUTHORIZED POSITIONS:

26 Permanent: Full Time..... 71

27	Part Time.....	2
28	Time-Limited: Full Time.....	0
29	Part Time.....	0

30 With the funds herein appropriated, it is the intention of  
31 the Legislature that it shall be the agency's responsibility to  
32 make certain that funds required to be appropriated for "Personal  
33 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
34 funds appropriated for that purpose, unless programs or positions  
35 are added to the agency's Fiscal Year 2002 budget by the  
36 Mississippi Legislature. Based on data provided by the  
37 Legislative Budget Office, the State Personnel Board shall  
38 determine and publish the projected annual cost to fully fund all  
39 appropriated positions in compliance with the provisions of this  
40 act. It shall be the responsibility of the agency head to insure  
41 that no single personnel action increases this projected annual  
42 cost and/or the Fiscal Year 2001 appropriation for "Personal  
43 Services" when annualized. If, at the end of any calendar month,  
44 the State Personnel Board determines that the agency has taken  
45 action(s) which would cause the agency to exceed this projected  
46 annual cost or the Fiscal Year 2001 "Personal Services"  
47 appropriated level, when annualized, then only those actions which  
48 reduce the projected annual cost and/or the appropriation  
49 requirement will be processed by the State Personnel Board until  
50 such time as the requirements of this provision are met.

51 Any transfers or escalations shall be made in accordance with  
52 the terms, conditions, and procedures established by law.

53 No general funds authorized to be expended herein shall be  
54 used to replace federal funds and/or other special funds which are  
55 being used for salaries authorized under the provisions of this  
56 act and which are withdrawn and no longer available.

57 SECTION 3. In addition to all other funds, the following  
58 sum, or so much thereof as may be necessary, is hereby  
59 appropriated out of any money in the State Treasury to the credit

60 of the State Personnel Board Training Fund account, for the  
61 purpose of defraying the expenses of the State Personnel Board  
62 Training Seminars for the fiscal year beginning July 1, 2000, and  
63 ending June 30, 2001.....\$ 764,645.00.

64 It is the intention of the Legislature that the State  
65 Personnel Board Training Fund shall have the authority, should  
66 additional funds become available, to escalate and expend those  
67 funds in accordance with the rules and regulations of the  
68 Department of Finance and Administration, in a manner consistent  
69 with the escalation of federal funds.

70 The funds authorized under the provisions of this section  
71 shall be held separate and apart from all other funds in the State  
72 Treasury to the credit of the State Personnel Board.

73 SECTION 4. Of the funds appropriated under the provisions of  
74 Section 3, not more than the amounts set forth below shall be  
75 expended for the respective major objects or purposes of  
76 expenditure:

77 MAJOR OBJECTS OF EXPENDITURE:

78 Personal Services:

79	Salaries, Wages and Fringe Benefits...\$	0.00
80	Travel and Subsistence.....	38,000.00
81	Contractual Services.....	650,500.00
82	Commodities.....	75,145.00

83 Capital Outlay:

84	Other Than Equipment.....	0.00
85	Equipment.....	1,000.00
86	Subsidies, Loans and Grants.....	<u>0.00</u>
87	Total.....\$	764,645.00

88 SECTION 5. It is the intention of the Legislature that the  
89 State Personnel Board shall have the authority to escalate and  
90 expend funds received from state agencies for reimbursement of  
91 costs associated with the hiring of court reporters used in the  
92 Employee Appeals Process. Such funds shall be received and

93 expended under the rules and regulations of the Department of  
94 Finance and Administration in a manner consistent with the  
95 escalation of federal funds.

96 SECTION 6. The money herein appropriated shall be paid by  
97 the State Treasurer out of any money in the State Treasury to the  
98 credit of the proper fund or funds as set forth in this act, upon  
99 warrants issued by the State Fiscal Officer, and the State Fiscal  
100 Officer shall issue his warrants upon requisitions signed by the  
101 proper person, officer or officers in the manner provided by law.

102 SECTION 7. This act shall take effect and be in force from  
103 and after July 1, 2000.