By: Read, Eakes, Broomfield, Brown, Coleman To: Appropriations (29th), Denny, Flaggs, Gadd, Livingston, Martinson, Mitchell

## HOUSE BILL NO. 1662 (As Passed the House)

1 2 3 4	AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNI STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENMISSISSIPPI REAL ESTATE APPRAISER LICENSING AND CERTSBOARD FOR THE FISCAL YEAR 2001.	NSES OF THE
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF	F MISSISSIPPI:
6	SECTION 1. The following sum, or so much thereof as may be	
7	necessary, is hereby appropriated out of any money in the State	
8	Treasury to the credit of the Real Estate Appraisal License Fund,	
9	for the purpose of defraying the expenses of the Mississippi Real	
10	Estate Appraiser Licensing and Certification Board for the fiscal	
11	year beginning July 1, 2000, and ending June 30, 2003	L
12	\$	383,527.00.
13	SECTION 2. Of the funds appropriated under the provisions of	
14	Section 1, not more than the amounts set forth below shall be	
15	expended for the respective major objects or purposes of	
16	expenditure:	
17	MAJOR OBJECTS OF EXPENDITURE:	
18	Personal Services:	
19	Salaries, Wages and Fringe Benefits\$	183,528.00
20	Travel and Subsistence	32,000.00
21	Contractual Services	134,599.00
22	Commodities	29,900.00
23	Capital Outlay:	
24	Other Than Equipment	0.00
25	Equipment	3,500.00
26	Subsidies, Loans and Grants	0.00
27		

## 28 AUTHORIZED POSITIONS: 29 Permanent: Full Time..... 30 Part Time..... 31 Time-Limited: Full Time..... 32 Part Time.... With the funds herein appropriated, it is the intention of 33 34 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 35 36 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 37 funds appropriated for that purpose, unless programs or positions 38 are added to the agency's Fiscal Year 2002 budget by the 39 Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall 40 determine and publish the projected annual cost to fully fund all 41 appropriated positions in compliance with the provisions of this 42 43 It shall be the responsibility of the agency head to insure 44 that no single personnel action increases this projected annual cost and/or the Fiscal Year 2001 appropriation for "Personal 45 46 Services" when annualized. If, at the end of any calendar month, the State Personnel Board determines that the agency has taken 47 48 action(s) which would cause the agency to exceed this projected annual cost or the Fiscal Year 2001 "Personal Services" 49 appropriated level, when annualized, then only those actions which 50 51 reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until 52 53 such time as the requirements of this provision are met. Any transfers or escalations shall be made in accordance with 54 55 the terms, conditions and procedures established by law. No general funds authorized to be expended herein shall be 56 used to replace federal funds and/or other special funds which are 57 58 being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available. 59 60 SECTION 3. The money herein appropriated shall be paid by

- 61 the State Treasurer out of any money in the State Treasury to the
- 62 credit of the proper fund or funds as set forth in this act, upon
- 63 warrants issued by the State Fiscal Officer; and the State Fiscal
- 04 Officer shall issue his warrants upon requisitions signed by the
- 65 proper person, officer or officers, in the manner provided by law.
- SECTION 4. This act shall take effect and be in force from
- 67 and after July 1, 2000.