

By: Read, Eakes, Broomfield, Brown, Coleman To: Appropriations  
(29th), Denny, Flaggs, Gadd, Livingston,  
Martinson, Mitchell

HOUSE BILL NO. 1657  
(As Passed the House)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE  
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE  
3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES'  
4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE  
5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2001.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. The following sum, or so much thereof as may be  
8 necessary, is hereby appropriated out of any money in the State  
9 Treasury to the credit of the Administrative Expense Account of  
10 the Public Employees' Retirement System for the purpose of  
11 defraying the administrative expenses of the Board of Trustees of  
12 the Public Employees' Retirement System, or out of any money in  
13 the State Treasury to the credit of the Retirement System Building  
14 Account of the Public Employees' Retirement System for the purpose  
15 of maintenance and general operation of the Retirement System  
16 Building, for the fiscal year beginning July 1, 2000, and ending  
17 June 30, 2001.....\$ 7,240,201.00.

18 SECTION 2. Of the funds appropriated under the provisions of  
19 Section 1, not more than the amounts set forth below shall be  
20 expended for the respective major objects or purposes of  
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23	Personal Services:	
24	Salaries, Wages and Fringe Benefits...\$	4,536,841.00
25	Travel and Subsistence.....	93,500.00
26	Contractual Services.....	2,104,280.00
27	Commodities.....	368,520.00

28	Capital Outlay:	
29	Other Than Equipment.....	0.00
30	Equipment.....	136,960.00
31	Subsidies, Loans and Grants.....	<u>100.00</u>
32	Total.....	\$ 7,240,201.00

33 AUTHORIZED POSITIONS:

34	Permanent:	Full Time.....	117
35		Part Time.....	0
36	Time-Limited:	Full Time.....	0
37		Part Time.....	0

38 With the funds herein appropriated, it is the intention of  
39 the Legislature that it shall be the agency's responsibility to  
40 make certain that funds required to be appropriated for "Personal  
41 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
42 funds appropriated for that purpose, unless programs or positions  
43 are added to the agency's Fiscal Year 2002 budget by the  
44 Mississippi Legislature. Based on data provided by the  
45 Legislative Budget Office, the State Personnel Board shall  
46 determine and publish the projected annual cost to fully fund all  
47 appropriated positions in compliance with the provisions of this  
48 act. It shall be the responsibility of the agency head to insure  
49 that no single personnel action increases this projected annual  
50 cost and/or the Fiscal Year 2001 appropriation for "Personal  
51 Services" when annualized. If, at the end of any calendar month,  
52 the State Personnel Board determines that the agency has taken  
53 action(s) which would cause the agency to exceed this projected  
54 annual cost or the Fiscal Year 2001 "Personal Services"  
55 appropriated level, when annualized, then only those actions which  
56 reduce the projected annual cost and/or the appropriation  
57 requirement will be processed by the State Personnel Board until  
58 such time as the requirements of this provision are met.

59 Any transfers or escalations shall be made in accordance with  
60 the terms, conditions and procedures established by law.

61 No general funds authorized to be expended herein shall be  
62 used to replace federal funds and/or other special funds which are  
63 being used for salaries authorized under the provisions of this  
64 act and which are withdrawn and no longer available.

65 SECTION 3. Of the funds appropriated in Section 1 and  
66 allocated in Section 2 in the category "Personal Services:  
67 Salaries, Wages and Fringe Benefits," not more than Fifty Thousand  
68 Dollars (\$50,000.00) shall be used to pay overtime compensation  
69 for work on data processing records after regular office hours.

70 SECTION 4. The following sum, or so much thereof as may be  
71 necessary while remaining within the project cost of Thirteen  
72 Million Two Hundred Sixty Thousand Dollars (\$13,260,000.00), is  
73 hereby appropriated out of any money in the State Treasury to the  
74 credit of the Administrative Expense Account of the Public  
75 Employees' Retirement System for the purpose of defraying the  
76 expenses of implementing the information technology plan known as  
77 "Genesis," for the fiscal year beginning July 1, 2000, and ending  
78 June 30, 2001.....\$750,000.00.

79 SECTION 5. The money herein appropriated shall be paid by  
80 the State Treasurer out of any money in the State Treasury to the  
81 credit of the proper fund or funds as set forth in this act, upon  
82 warrants issued by the State Fiscal Officer; and the State Fiscal  
83 Officer shall issue his warrants upon requisitions signed by the  
84 proper person, officer or officers, in the manner provided by law.

85 SECTION 6. This act shall take effect and be in force from  
86 and after July 1, 2000.