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By: Read, Eakes, Broomfield, Brown, Coleman (29th), Denny, Flaggs, Gadd, Livingston, Martinson, Mitchell

To: Appropriations

0.00

435,183.00

HOUSE BILL NO. 1650

AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF 2 3 REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS FOR 4 FISCAL YEAR 2001. 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: 6 SECTION 1. The following sum, or so much thereof as may be 7 necessary, is hereby appropriated out of any money in the State Treasury to the credit of the State Board of Registration for 8 Professional Engineers and Land Surveyors, for the purpose of 9 10 defraying the expenses of the board for the fiscal year beginning July 1, 2000, and ending June 30, 2001.....\$ 435,183.00. 11 SECTION 2. Of the funds approved for expenditure under the 12 13 provisions of Section 1, not more than the amounts set forth below shall be expended for the respective major objects or purposes of 14 15 expenditure: MAJOR OBJECTS OF EXPENDITURE: 16 17 Personal Services: Salaries, Wages and Fringe Benefits...\$ 178,833.00 18 Travel and Subsistence..... 19 35,000.00 20 Contractual Services..... 191,600.00 Commodities..... 21 22,250.00 2.2 Capital Outlay: 0.00 23 Other Than Equipment..... 24 Equipment..... 7,500.00

Subsidies, Loans and Grants.....

Total.....\$

AUTHORIZED POSITIONS: 27

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28	Permanent:	Full Time	5
29		Part Time	0
30	Time-Limited:	Full Time	0
31		Part Time	0

32 With the funds herein appropriated, it is the intention of 33 the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal 34 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 35 36 funds appropriated for that purpose, unless programs or positions 37 are added to the agency's Fiscal Year 2002 budget by the Mississippi Legislature. Based on data provided by the 38 39 Legislative Budget Office, the State Personnel Board shall 40 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 41 It shall be the responsibility of the agency head to insure 42 act. 43 that no single personnel action increases this projected annual 44 cost and/or the Fiscal Year 2001 appropriation for "Personal Services" when annualized. If, at the end of any calendar month, 45 46 the State Personnel Board determines that the agency has taken action(s) which would cause the agency to exceed this projected 47 48 annual cost or the Fiscal Year 2001 "Personal Services" appropriated level, when annualized, then only those actions which 49 50 reduce the projected annual cost and/or the appropriation 51 requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met. 52 53 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law. 54 No general funds authorized to be expended herein shall be 55 used to replace federal funds and/or other special funds which are 56 57 being used for salaries authorized under the provisions of this 58 act and which are withdrawn and no longer available. 59 SECTION 3. The money herein appropriated shall be paid by

60 the State Treasurer out of any money in the State Treasury to the

H. B. No. 1650 00\HR05\A841 PAGE 2 61 credit of the proper fund or funds as set forth in this act, upon 62 warrants issued by the State Fiscal Officer; and the State Fiscal 63 Officer shall issue his warrants upon requisitions signed by the 64 proper person, officer or officers in the manner provided by law. 65 SECTION 4. This act shall take effect and be in force from 66 and after July 1, 2000.