

By: Read, Eakes, Broomfield, Brown, Coleman To: Appropriations  
(29th), Denny, Flaggs, Gadd, Livingston,  
Martinson, Mitchell

HOUSE BILL NO. 1647  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE  
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE  
3 BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY  
4 THERAPISTS FOR THE FISCAL YEAR 2001.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much of it as may be  
7 necessary, is appropriated out of any money in the special fund in  
8 the State Treasury to the credit of the Board of Examiners for  
9 Social Workers and Marriage and Family Therapists for the purpose  
10 of defraying the expenses of the board for the fiscal year  
11 beginning July 1, 2000, and ending June 30, 2001.....  
12 .....\$ 262,570.00.

13 SECTION 2. Of the funds appropriated under the provisions of  
14 Section 1, not more than the amounts set forth below shall be  
15 expended for the respective major objects or purposes of  
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

19	Salaries, Wages and Fringe Benefits...\$	148,536.00
20	Travel and Subsistence.....	15,000.00
21	Contractual Services.....	79,034.00
22	Commodities.....	15,000.00
23	Capital Outlay:	
24	Other Than Equipment.....	0.00
25	Equipment.....	5,000.00
26	Subsidies, Loans and Grants.....	<u>0.00</u>
27	Total.....\$	262,570.00

28 AUTHORIZED POSITIONS:

29	Permanent:	Full Time.....	5
30		Part Time.....	0
31	Time-Limited:	Full Time.....	0
32		Part Time.....	0

33 With the funds herein appropriated, it is the intention of  
34 the Legislature that it shall be the agency's responsibility to  
35 make certain that funds required to be appropriated for "Personal  
36 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
37 funds appropriated for that purpose, unless programs or positions  
38 are added to the agency's Fiscal Year 2002 budget by the  
39 Mississippi Legislature. Based on data provided by the  
40 Legislative Budget Office, the State Personnel Board shall  
41 determine and publish the projected annual cost to fully fund all  
42 appropriated positions in compliance with the provisions of this  
43 act. It shall be the responsibility of the agency head to insure  
44 that no single personnel action increases this projected annual  
45 cost and/or the Fiscal Year 2001 appropriation for "Personal  
46 Services" when annualized. If, at the end of any calendar month,  
47 the State Personnel Board determines that the agency has taken  
48 action(s) which would cause the agency to exceed this projected  
49 annual cost or the Fiscal Year 2001 "Personal Services"  
50 appropriated level, when annualized, then only those actions which  
51 reduce the projected annual cost and/or the appropriation  
52 requirement will be processed by the State Personnel Board until  
53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with  
55 the terms, conditions and procedures established by law.

56 No general funds authorized to be expended herein shall be  
57 used to replace federal funds and/or other special funds which are  
58 being used for salaries authorized under the provisions of this  
59 act and which are withdrawn and no longer available.

60 SECTION 3. The money herein appropriated shall be paid by

61 the State Treasurer out of any money in the State Treasury to the  
62 credit of the proper fund or funds as set forth in this act, upon  
63 warrants issued by the State Fiscal Officer; and the State Fiscal  
64 Officer shall issue his warrants upon requisitions signed by the  
65 proper person, officer or officers, in the manner provided by law.

66 SECTION 4. This act shall take effect and be in force from  
67 and after July 1, 2000.