By: Read, Eakes, Broomfield, Brown, Coleman To: Appropriations (29th), Denny, Flaggs, Gadd, Livingston, Martinson, Mitchell

HOUSE BILL NO. 1645 (As Passed the House)

1 2 3	AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF COSMETOLOGY FOR THE FISCAL YEAR 2001.			
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:			
5	SECTION 1. The following sum, or so much thereof as may be			
6	necessary, is hereby appropriated out of any money in the State			
7	Treasury to the credit of the State Board of Cosmetology, for the			
8	purpose of defraying the expenses of the board for the fiscal year			
9	beginning July 1, 2000, and ending June 30, 2001			
10	\$ 727,332.00.			
11	SECTION 2. Of the funds approved for expenditure under the			
12	provisions of Section 1, not more than the amounts set forth below			
13	shall be expended for the respective major objects or purposes of			
14	expenditure:			
15	MAJOR OBJECTS OF EXPENDITURE:			
16	Personal Services:			
17	Salaries, Wages and Fringe Benefits\$ 382,045.00			
18	Travel and Subsistence 127,735.00			
19	Contractual Services 195,165.00			
20	Commodities			
21	Capital Outlay:			
22	Other Than Equipment 0.00			
23	Equipment			
24	Subsidies, Loans and Grants			
25	Total\$ 727,332.00			

27	Permanent:	Full Time	13
28		Part Time	0
29	Time-Limited:	Full Time	0
30		Part Time	0

31 With the funds herein appropriated, it is the intention of 32 the Legislature that it shall be the agency's responsibility to 33 make certain that funds required to be appropriated for "Personal 34 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001 35 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2002 budget by the 36 Mississippi Legislature. Based on data provided by the 37 38 Legislative Budget Office, the State Personnel Board shall 39 determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this 40 It shall be the responsibility of the agency head to insure 41 act. 42 that no single personnel action increases this projected annual 43 cost and/or the Fiscal Year 2001 appropriation for "Personal Services" when annualized. If, at the end of any calendar month, 44 45 the State Personnel Board determines that the agency has taken action(s) which would cause the agency to exceed this projected 46 47 annual cost or the Fiscal Year 2001 "Personal Services" appropriated level, when annualized, then only those actions which 48 49 reduce the projected annual cost and/or the appropriation 50 requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met. 51 52 Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law. 53 54 No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are 55 56 being used for salaries authorized under the provisions of this 57 act and which are withdrawn and no longer available. SECTION 3. If not needed for other purposes, the State 58

59 Treasurer shall invest any part of or all monies herein approved

H. B. No. 1645 00\HR05\A822 PAGE 2 60 and any surplus funds of the State Board of Cosmetology for a period of ninety (90) days or more at the highest rate of interest 61 62 obtainable and credit such to this respective fund. Monies shall be invested by the Treasurer in any short-term bonds, notes or 63 64 other direct obligations of the United States of America or the 65 State of Mississippi or any county or municipality of this state, which county or municipal bonds have been approved by a reputable 66 bond attorney or have been validated by a decree of the court, or 67 68 in savings accounts or certificates of deposit of a state or 69 national bank in the State of Mississippi, or in federally insured savings and loan associations in the State of Mississippi; and in 70 71 any event, the bonds, notes or obligations in which such funds are invested shall mature or be redeemable prior to the time the funds 72 so invested will be needed for the purposes herein provided. 73

74 SECTION 4. It is the intent of this legislation to provide 75 the funds for the board to meet when necessary, but under no 76 circumstances shall it meet more than sixty-two (62) days a year. 77 SECTION 5. The money herein appropriated shall be paid by 78 the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon 79 80 warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the 81 proper person, officer or officers, in the manner provided by law. 82 83 SECTION 6. This act shall take effect and be in force from and after July 1, 2000. 84

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