

By: Moody, Hamilton, Bowles, Brown, Gibbs,
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Warren

To: Appropriations

HOUSE BILL NO. 1635
(As Passed the House)

1 AN ACT MAKING AN APPROPRIATION TO THE DEPARTMENT OF
2 REHABILITATION SERVICES FOR FISCAL YEAR 2001.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 General Fund not otherwise appropriated, to the Department of
7 Rehabilitation Services for the fiscal year beginning
8 July 1, 2000, and ending June 30, 2001.....\$ 8,695,485.00.

9 SECTION 2. The following sum, or so much thereof as may be
10 necessary, is hereby appropriated out of any money in any special
11 fund in the State Treasury to the credit of the Department of
12 Rehabilitation Services which is comprised of special source funds
13 collected by or otherwise available to the department for the
14 support of the various offices of the department, for the purpose
15 of defraying the expenses of the department for the fiscal year
16 beginning July 1, 2000, and ending June 30, 2001.....
17\$ 88,685,287.00.

18 SECTION 3. The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Health Care Expendable Fund, for the
21 purpose of defraying the expenses of the Department of
22 Rehabilitation Services for the fiscal year beginning July 1,
23 2000, and ending June 30, 2001.....\$ 2,200,000.00.

24 The above funds shall be allocated as follows:

25 Fully match all available federal
26 funds.....\$1,160,479.00

27 Independent Living Program which
 28 includes the State Attendant
 29 Care Program.....\$ 900,000.00
 30 Independent Living Program...\$ 39,901.00
 31 Deaf and hard of hearing.....\$ 87,587.00
 32 Funding positions and
 33 reallocations.....\$ 8,708.00
 34 Older blind grant.....\$ 3,325.00

35 SECTION 4. Of the funds appropriated under the provisions of
 36 Sections 1, 2 and 3, not more than the amounts set forth below
 37 shall be expended for the respective major objects or purposes of
 38 expenditure:

39 OFFICE OF VOCATIONAL REHABILITATION

40 MAJOR OBJECTS OF EXPENDITURE:

41 Personal Services:

42 Salaries, Wages and Fringe Benefits...\$ 17,510,380.00
 43 Travel and Subsistence..... 584,438.00
 44 Contractual Services..... 3,336,809.00
 45 Commodities..... 277,101.00
 46 Capital Outlay:
 47 Other Than Equipment..... 0.00
 48 Equipment..... 440,573.00
 49 Subsidies, Loans and Grants..... 17,484,442.00
 50 Total.....\$ 39,633,743.00

51 FUNDING:

52 General Funds.....\$ 6,343,782.00
 53 Special Funds..... 33,289,961.00
 54 Total.....\$ 39,633,743.00

55 AUTHORIZED POSITIONS:

56 Permanent: Full Time..... 398
 57 Part Time..... 8
 58 Time-Limited: Full Time..... 69
 59 Part Time..... 3

60	OFFICE OF DISABILITY DETERMINATION SERVICES	
61	MAJOR OBJECTS OF EXPENDITURE:	
62	Personal Services:	
63	Salaries, Wages and Fringe Benefits...\$	12,821,573.00
64	Travel and Subsistence.....	225,000.00
65	Contractual Services.....	9,051,964.00
66	Commodities.....	523,390.00
67	Capital Outlay:	
68	Other Than Equipment.....	0.00
69	Equipment.....	1,000,000.00
70	Subsidies, Loans and Grants.....	<u>10,000,000.00</u>
71	Total.....\$	33,621,927.00
72	FUNDING:	
73	General Funds.....\$	0.00
74	Special Funds.....	<u>33,621,927.00</u>
75	Total.....\$	33,621,927.00
76	AUTHORIZED POSITIONS:	
77	Permanent: Full Time.....	296
78	Part Time.....	20
79	Time-Limited: Full Time.....	38
80	Part Time.....	0
81	OFFICE OF VOCATIONAL REHABILITATION FOR THE BLIND	
82	MAJOR OBJECTS OF EXPENDITURE:	
83	Personal Services:	
84	Salaries, Wages and Fringe Benefits...\$	3,218,669.00
85	Travel and Subsistence.....	139,422.00
86	Contractual Services.....	774,584.00
87	Commodities.....	79,874.00
88	Capital Outlay:	
89	Other Than Equipment.....	15,000.00
90	Equipment.....	237,794.00
91	Subsidies, Loans and Grants.....	<u>5,339,313.00</u>
92	Total.....\$	9,804,656.00

93	FUNDING:		
94	General Funds.....	\$	1,326,067.00
95	Special Funds.....		<u>8,478,589.00</u>
96	Total.....	\$	9,804,656.00

97 AUTHORIZED POSITIONS:

98	Permanent:	Full Time.....	74
99		Part Time.....	0
100	Time-Limited:	Full Time.....	5
101		Part Time.....	3

102 The Office of Vocational Rehabilitation for the Blind shall
 103 remain accredited by using not more than Five Hundred Dollars
 104 (\$500.00) of the funds appropriated along with matching funds for
 105 payment of fees to an accreditation agency recommended by the
 106 Rehabilitation Services Administration.

107 OFFICE OF SUPPORT SERVICES

108 MAJOR OBJECTS OF EXPENDITURE:

109	Personal Services:		
110	Salaries, Wages and Fringe Benefits...	\$	1,109,401.00
111	Travel and Subsistence.....		50,500.00
112	Contractual Services.....		455,297.00
113	Commodities.....		37,860.00
114	Capital Outlay:		
115	Other Than Equipment.....		0.00
116	Equipment.....		32,095.00
117	Subsidies, Loans and Grants.....		<u>0.00</u>
118	Total.....	\$	1,685,153.00

119 FUNDING:

120	General Funds.....	\$	0.00
121	Special Funds.....		<u>1,685,153.00</u>
122	Total.....	\$	1,685,153.00

123 AUTHORIZED POSITIONS:

124	Permanent:	Full Time.....	22
125		Part Time.....	0

126 Time-Limited: Full Time..... 0
 127 Part Time..... 0

128 SPINAL CORD AND HEAD INJURY PROGRAM

129 MAJOR OBJECTS OF EXPENDITURE:

130 Personal Services:
 131 Salaries, Wages and Fringe Benefits...\$ 36,777.00
 132 Travel and Subsistence..... 20,000.00
 133 Contractual Services..... 15,000.00
 134 Commodities..... 5,000.00
 135 Capital Outlay:
 136 Other Than Equipment..... 0.00
 137 Equipment..... 0.00
 138 Subsidies, Loans and Grants..... 5,222,184.00
 139 Total.....\$ 5,298,961.00

140 FUNDING:

141 General Funds.....\$ 0.00
 142 Special Funds..... 5,298,961.00
 143 Total.....\$ 5,298,961.00

144 AUTHORIZED POSITIONS:

145 Permanent: Full Time..... 1
 146 Part Time..... 0
 147 Time-Limited: Full Time..... 0
 148 Part Time..... 0

149 SPECIAL DISABILITY PROGRAM

150 MAJOR OBJECTS OF EXPENDITURE:

151 Personal Services:
 152 Salaries, Wages and Fringe Benefits...\$ 1,200,000.00
 153 Travel and Subsistence..... 43,000.00
 154 Contractual Services..... 28,500.00
 155 Commodities..... 7,250.00
 156 Capital Outlay:
 157 Other Than Equipment..... 0.00
 158 Equipment..... 0.00

159 Subsidies, Loans and Grants..... 8,257,582.00

160 Total.....\$ 9,536,332.00

161 FUNDING:

162 General Funds.....\$ 1,025,636.00

163 Special Funds..... 8,510,696.00

164 Total.....\$ 9,536,332.00

165 AUTHORIZED POSITIONS:

166 Permanent: Full Time..... 23

167 Part Time..... 0

168 Time-Limited: Full Time..... 2

169 Part Time..... 0

170 With the funds herein appropriated, it is the intention of
171 the Legislature that it shall be the agency's responsibility to
172 make certain that funds required to be appropriated for "Personal
173 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
174 funds appropriated for that purpose, unless programs or positions
175 are added to the agency's Fiscal Year 2002 budget by the
176 Mississippi Legislature. Based on data provided by the
177 Legislative Budget Office, the State Personnel Board shall
178 determine and publish the projected annual cost to fully fund all
179 appropriated positions in compliance with the provisions of this
180 act. It shall be the responsibility of the agency head to insure
181 that no single personnel action increases this projected annual
182 cost and/or the Fiscal Year 2001 appropriation for "Personal
183 Services" when annualized. If, at the end of any calendar month,
184 the State Personnel Board determines that the agency has taken
185 action(s) which would cause the agency to exceed this projected
186 annual cost or the Fiscal Year 2001 "Personal Services"
187 appropriated level, when annualized, then only those actions which
188 reduce the projected annual cost and/or the appropriation
189 requirement will be processed by the State Personnel Board until
190 such time as the requirements of this provision are met.

191 It is the intention of the Legislature that the Executive

192 Director of the Department of Rehabilitation Services may transfer
193 between the various offices authorized herein both funds and
194 positions not to exceed five percent (5%) of the receiving office
195 in addition to any other transfers or escalations made in
196 accordance with Section 27-104-17 (3), Mississippi Code of 1972,
197 Annotated. The Executive Director of the Department of
198 Rehabilitation Services shall submit written justification for the
199 transfer to the Legislative Budget Office and the Department of
200 Finance and Administration on or before the fifteenth of the month
201 prior to the effective date of the transfer. It is further the
202 intention of the Legislature that any transfers made under the
203 provisions of this paragraph shall be of an emergency nature and
204 that in no case shall the transfers be made which substantially
205 alter the legislative intent for the various offices as set forth
206 in the original appropriations made under this act.

207 No general funds authorized to be expended herein shall be
208 used to replace federal funds and/or other special funds which are
209 being used for salaries authorized under the provisions of this
210 act and which are withdrawn and no longer available.

211 SECTION 5. In addition to all other sums herein
212 appropriated, the following sum, or so much thereof as may be
213 necessary, is hereby appropriated out of any funds which are
214 received by or otherwise become available to the Mississippi
215 Department of Rehabilitation Services to provide funding for
216 construction grants and establishment grants for the fiscal year
217 beginning July 1, 2000, and ending June 30, 2001.....
218\$ 4,000,000.00.

219 SECTION 6. It shall be unlawful for any officer, employee or
220 other person whatsoever to use or permit or authorize the use of
221 any automobile or any other motor vehicle owned by the State of
222 Mississippi or any department, agency or institution thereof for
223 any purpose other than upon the official business of the State of
224 Mississippi or any agency, department or institution thereof.

225 It is the intent of the Legislature that motor vehicles
226 authorized to be owned and operated by this agency shall comply
227 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

228 SECTION 7. The money herein appropriated shall be paid by
229 the State Treasurer out of any money in the State Treasury to the
230 credit of the proper fund or funds as set forth in this act, upon
231 warrants issued by the State Fiscal Officer; and the State Fiscal
232 Officer shall issue his warrants upon requisitions signed by the
233 proper person, officer or officers, in the manner provided by law.

234 SECTION 8. This act shall take effect and be in force from
235 and after July 1, 2000.