

By: Moody, Hamilton, Bowles, Brown, Gibbs,  
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Warren

To: Appropriations

HOUSE BILL NO. 1635

1 AN ACT MAKING AN APPROPRIATION TO THE DEPARTMENT OF  
2 REHABILITATION SERVICES FOR FISCAL YEAR 2001.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be  
5 necessary, is hereby appropriated out of any money in the State  
6 General Fund not otherwise appropriated, to the Department of  
7 Rehabilitation Services for the fiscal year beginning  
8 July 1, 2000, and ending June 30, 2001.....\$ 8,695,485.00.

9 SECTION 2. The following sum, or so much thereof as may be  
10 necessary, is hereby appropriated out of any money in any special  
11 fund in the State Treasury to the credit of the Department of  
12 Rehabilitation Services which is comprised of special source funds  
13 collected by or otherwise available to the department for the  
14 support of the various offices of the department, for the purpose  
15 of defraying the expenses of the department for the fiscal year  
16 beginning July 1, 2000, and ending June 30, 2001.....  
17 .....\$ 88,685,287.00.

18 SECTION 3. The following sum, or so much thereof as may be  
19 necessary, is hereby appropriated out of any money in the State  
20 Treasury to the credit of the Health Care Expendable Fund, for the  
21 purpose of defraying the expenses of the Department of  
22 Rehabilitation Services for the fiscal year beginning July 1,  
23 2000, and ending June 30, 2001.....\$ 2,200,000.00.

24 The above funds shall be allocated as follows:

25 Fully match all available federal  
26 funds.....\$1,160,479.00

27 Independent Living Program which  
 28 includes the State Attendant  
 29 Care Program.....\$ 900,000.00  
 30 Independent Living Program...\$ 39,901.00  
 31 Deaf and hard of hearing.....\$ 87,587.00  
 32 Funding positions and  
 33 reallocations.....\$ 8,708.00  
 34 Older blind grant.....\$ 3,325.00

35 SECTION 4. Of the funds appropriated under the provisions of  
 36 Sections 1, 2 and 3, not more than the amounts set forth below  
 37 shall be expended for the respective major objects or purposes of  
 38 expenditure:

39 OFFICE OF VOCATIONAL REHABILITATION

40 MAJOR OBJECTS OF EXPENDITURE:

41 Personal Services:

42 Salaries, Wages and Fringe Benefits...\$ 17,510,380.00  
 43 Travel and Subsistence..... 584,438.00  
 44 Contractual Services..... 3,336,809.00  
 45 Commodities..... 277,101.00  
 46 Capital Outlay:  
 47 Other Than Equipment..... 0.00  
 48 Equipment..... 440,573.00  
 49 Subsidies, Loans and Grants..... 17,484,442.00  
 50 Total.....\$ 39,633,743.00

51 FUNDING:

52 General Funds.....\$ 6,343,782.00  
 53 Special Funds..... 33,289,961.00  
 54 Total.....\$ 39,633,743.00

55 AUTHORIZED POSITIONS:

56 Permanent: Full Time..... 398  
 57 Part Time..... 8  
 58 Time-Limited: Full Time..... 69  
 59 Part Time..... 3

60	OFFICE OF DISABILITY DETERMINATION SERVICES	
61	MAJOR OBJECTS OF EXPENDITURE:	
62	Personal Services:	
63	Salaries, Wages and Fringe Benefits...\$	12,821,573.00
64	Travel and Subsistence.....	225,000.00
65	Contractual Services.....	9,051,964.00
66	Commodities.....	523,390.00
67	Capital Outlay:	
68	Other Than Equipment.....	0.00
69	Equipment.....	1,000,000.00
70	Subsidies, Loans and Grants.....	<u>10,000,000.00</u>
71	Total.....\$	33,621,927.00
72	FUNDING:	
73	General Funds.....\$	0.00
74	Special Funds.....	<u>33,621,927.00</u>
75	Total.....\$	33,621,927.00
76	AUTHORIZED POSITIONS:	
77	Permanent: Full Time.....	296
78	Part Time.....	20
79	Time-Limited: Full Time.....	38
80	Part Time.....	0
81	OFFICE OF VOCATIONAL REHABILITATION FOR THE BLIND	
82	MAJOR OBJECTS OF EXPENDITURE:	
83	Personal Services:	
84	Salaries, Wages and Fringe Benefits...\$	3,218,669.00
85	Travel and Subsistence.....	139,422.00
86	Contractual Services.....	774,584.00
87	Commodities.....	79,874.00
88	Capital Outlay:	
89	Other Than Equipment.....	15,000.00
90	Equipment.....	237,794.00
91	Subsidies, Loans and Grants.....	<u>5,339,313.00</u>
92	Total.....\$	9,804,656.00

93	FUNDING:		
94	General Funds.....	\$	1,326,067.00
95	Special Funds.....		<u>8,478,589.00</u>
96	Total.....	\$	9,804,656.00

97 AUTHORIZED POSITIONS:

98	Permanent:	Full Time.....	74
99		Part Time.....	0
100	Time-Limited:	Full Time.....	5
101		Part Time.....	3

102 The Office of Vocational Rehabilitation for the Blind shall  
 103 remain accredited by using not more than Five Hundred Dollars  
 104 (\$500.00) of the funds appropriated along with matching funds for  
 105 payment of fees to an accreditation agency recommended by the  
 106 Rehabilitation Services Administration.

107 OFFICE OF SUPPORT SERVICES

108 MAJOR OBJECTS OF EXPENDITURE:

109	Personal Services:		
110	Salaries, Wages and Fringe Benefits...	\$	1,109,401.00
111	Travel and Subsistence.....		50,500.00
112	Contractual Services.....		455,297.00
113	Commodities.....		37,860.00
114	Capital Outlay:		
115	Other Than Equipment.....		0.00
116	Equipment.....		32,095.00
117	Subsidies, Loans and Grants.....		<u>0.00</u>
118	Total.....	\$	1,685,153.00

119 FUNDING:

120	General Funds.....	\$	0.00
121	Special Funds.....		<u>1,685,153.00</u>
122	Total.....	\$	1,685,153.00

123 AUTHORIZED POSITIONS:

124	Permanent:	Full Time.....	22
125		Part Time.....	0

126 Time-Limited: Full Time..... 0  
 127 Part Time..... 0

128 SPINAL CORD AND HEAD INJURY PROGRAM

129 MAJOR OBJECTS OF EXPENDITURE:

130 Personal Services:  
 131 Salaries, Wages and Fringe Benefits...\$ 36,777.00  
 132 Travel and Subsistence..... 20,000.00  
 133 Contractual Services..... 15,000.00  
 134 Commodities..... 5,000.00  
 135 Capital Outlay:  
 136 Other Than Equipment..... 0.00  
 137 Equipment..... 0.00  
 138 Subsidies, Loans and Grants..... 5,222,184.00  
 139 Total.....\$ 5,298,961.00

140 FUNDING:

141 General Funds.....\$ 0.00  
 142 Special Funds..... 5,298,961.00  
 143 Total.....\$ 5,298,961.00

144 AUTHORIZED POSITIONS:

145 Permanent: Full Time..... 1  
 146 Part Time..... 0  
 147 Time-Limited: Full Time..... 0  
 148 Part Time..... 0

149 SPECIAL DISABILITY PROGRAM

150 MAJOR OBJECTS OF EXPENDITURE:

151 Personal Services:  
 152 Salaries, Wages and Fringe Benefits...\$ 1,200,000.00  
 153 Travel and Subsistence..... 43,000.00  
 154 Contractual Services..... 28,500.00  
 155 Commodities..... 7,250.00  
 156 Capital Outlay:  
 157 Other Than Equipment..... 0.00  
 158 Equipment..... 0.00

159 Subsidies, Loans and Grants..... 8,257,582.00

160 Total.....\$ 9,536,332.00

161 FUNDING:

162 General Funds.....\$ 1,025,636.00

163 Special Funds..... 8,510,696.00

164 Total.....\$ 9,536,332.00

165 AUTHORIZED POSITIONS:

166 Permanent: Full Time..... 23

167 Part Time..... 0

168 Time-Limited: Full Time..... 2

169 Part Time..... 0

170 With the funds herein appropriated, it is the intention of  
171 the Legislature that it shall be the agency's responsibility to  
172 make certain that funds required to be appropriated for "Personal  
173 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
174 funds appropriated for that purpose, unless programs or positions  
175 are added to the agency's Fiscal Year 2002 budget by the  
176 Mississippi Legislature. Based on data provided by the  
177 Legislative Budget Office, the State Personnel Board shall  
178 determine and publish the projected annual cost to fully fund all  
179 appropriated positions in compliance with the provisions of this  
180 act. It shall be the responsibility of the agency head to insure  
181 that no single personnel action increases this projected annual  
182 cost and/or the Fiscal Year 2001 appropriation for "Personal  
183 Services" when annualized. If, at the end of any calendar month,  
184 the State Personnel Board determines that the agency has taken  
185 action(s) which would cause the agency to exceed this projected  
186 annual cost or the Fiscal Year 2001 "Personal Services"  
187 appropriated level, when annualized, then only those actions which  
188 reduce the projected annual cost and/or the appropriation  
189 requirement will be processed by the State Personnel Board until  
190 such time as the requirements of this provision are met.

191 It is the intention of the Legislature that the Executive

192 Director of the Department of Rehabilitation Services may transfer  
193 between the various offices authorized herein both funds and  
194 positions not to exceed five percent (5%) of the receiving office  
195 in addition to any other transfers or escalations made in  
196 accordance with Section 27-104-17 (3), Mississippi Code of 1972,  
197 Annotated. The Executive Director of the Department of  
198 Rehabilitation Services shall submit written justification for the  
199 transfer to the Legislative Budget Office and the Department of  
200 Finance and Administration on or before the fifteenth of the month  
201 prior to the effective date of the transfer. It is further the  
202 intention of the Legislature that any transfers made under the  
203 provisions of this paragraph shall be of an emergency nature and  
204 that in no case shall the transfers be made which substantially  
205 alter the legislative intent for the various offices as set forth  
206 in the original appropriations made under this act.

207 No general funds authorized to be expended herein shall be  
208 used to replace federal funds and/or other special funds which are  
209 being used for salaries authorized under the provisions of this  
210 act and which are withdrawn and no longer available.

211 SECTION 5. In addition to all other sums herein  
212 appropriated, the following sum, or so much thereof as may be  
213 necessary, is hereby appropriated out of any funds which are  
214 received by or otherwise become available to the Mississippi  
215 Department of Rehabilitation Services to provide funding for  
216 construction grants and establishment grants for the fiscal year  
217 beginning July 1, 2000, and ending June 30, 2001.....  
218 .....\$ 4,000,000.00.

219 SECTION 6. It shall be unlawful for any officer, employee or  
220 other person whatsoever to use or permit or authorize the use of  
221 any automobile or any other motor vehicle owned by the State of  
222 Mississippi or any department, agency or institution thereof for  
223 any purpose other than upon the official business of the State of  
224 Mississippi or any agency, department or institution thereof.

225           It is the intent of the Legislature that motor vehicles  
226 authorized to be owned and operated by this agency shall comply  
227 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

228           SECTION 7. The money herein appropriated shall be paid by  
229 the State Treasurer out of any money in the State Treasury to the  
230 credit of the proper fund or funds as set forth in this act, upon  
231 warrants issued by the State Fiscal Officer; and the State Fiscal  
232 Officer shall issue his warrants upon requisitions signed by the  
233 proper person, officer or officers, in the manner provided by law.

234           SECTION 8. This act shall take effect and be in force from  
235 and after July 1, 2000.