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To: Appropriations

HOUSE BILL NO. 1624
(As Passed the House)

1 AN ACT MAKING AN APPROPRIATION TO THE GOVERNOR'S OFFICE -
2 DIVISION OF MEDICAID FOR THE PURPOSE OF PROVIDING MEDICAL
3 ASSISTANCE UNDER THE MISSISSIPPI MEDICAID LAW AND DEFRAYING THE
4 EXPENSES OF THE ADMINISTRATION OF SUCH LAW FOR THE FISCAL YEAR
5 2001.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any money in the State
9 General Fund not otherwise appropriated, to the Governor's Office
10 - Division of Medicaid for the purpose of providing medical
11 assistance under the Mississippi Medicaid Law and defraying the
12 expenses of the administration of such law, as provided in Section
13 43-13-101 et seq., Mississippi Code of 1972, for the fiscal year
14 beginning July 1, 2000, and ending June 30, 2001.....
15\$ 220,637,540.00.

16 SECTION 2. The following sum, or so much thereof as may be
17 necessary, is hereby appropriated out of any money in the State
18 Treasury to the credit of the Medical Care Fund created by Section
19 43-13-143, Mississippi Code of 1972, for the purpose of providing
20 medical assistance under the Mississippi Medicaid Law for the
21 fiscal year beginning July 1, 2000, and ending June 30, 2001.....
22\$ 189,978,008.00.

23 SECTION 3. The following sum, or so much thereof as may be
24 necessary, is hereby appropriated out of any money in any special
25 fund in the State Treasury to the credit of the Governor's Office
26 - Division of Medicaid which is comprised of special source funds
27 collected by or otherwise available to the commission, for the

28 purpose of providing medical assistance under the Mississippi
29 Medicaid Law and defraying the expenses of the administration of
30 such law, for the fiscal year beginning July 1, 2000, and ending
31 June 30, 2001.....\$ 1,791,533,565.00.

32 Prior period recovery of funds may be maintained and expended
33 by the division when the recovery is received or finalized.

34 SECTION 4. The following sum, or so much thereof as may be
35 necessary, is hereby appropriated out of any money in the State
36 Treasury to the credit of the Health Care Expendable Fund, for the
37 purpose of defraying the expenses of the Governor's Office -
38 Division of Medicaid for the fiscal year beginning July 1, 2000,
39 and ending June 30, 2001.....\$ 27,830,000.00.

40 The above funds shall be allocated as follows:

41 CHIP Program at 200% level of poverty.....\$7,500,000.00
42 Eyeglasses for adults.....\$1,700,000.00
43 Home and Community Waiver Program.....\$4,795,000.00
44 Expand coverage for Poverty Level Aged and
45 Disabled group.....\$9,500,000.00
46 Disabled worker buy-in to the Medicaid
47 program.....\$1,835,000.00
48 Dental fee increase.....\$2,200,000.00
49 Miscellaneous.....\$ 300,000.00

50 SECTION 5. Of the funds appropriated under the provisions of
51 Sections 1, 2, 3 and 4, not more than the amounts set forth below
52 shall be expended for the respective major objects or purposes of
53 expenditure:

54 MAJOR OBJECTS OF EXPENDITURE:

55 Personal Services:

56 Salaries, Wages and Fringe Benefits...\$ 15,839,786.00
57 Travel and Subsistence..... 605,000.00
58 Contractual Services..... 61,313,000.00
59 Commodities..... 609,000.00

60 Capital Outlay:

61 Other Than Equipment..... 0.00
62 Equipment..... 1,600,000.00
63 Subsidies, Loans and Grants..... 2,150,012,327.00
64 Total.....\$ 2,229,979,113.00

65 FUNDING:

66 General Funds.....\$ 220,637,540.00

67 Special Funds.....2,009,341,573.00

68 Total.....\$ 2,229,979,113.00

69 AUTHORIZED POSITIONS:

70 Permanent: Full Time..... 504

71 Part Time..... 0

72 Time-Limited: Full Time..... 0

73 Part Time..... 0

74 With the funds herein appropriated, it is the intention of

75 the Legislature that it shall be the agency's responsibility to

76 make certain that funds required to be appropriated for "Personal

77 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001

78 funds appropriated for that purpose, unless programs or positions

79 are added to the agency's Fiscal Year 2002 budget by the

80 Mississippi Legislature. Based on data provided by the

81 Legislative Budget Office, the State Personnel Board shall

82 determine and publish the projected annual cost to fully fund all

83 appropriated positions in compliance with the provisions of this

84 act. It shall be the responsibility of the agency head to insure

85 that no single personnel action increases this projected annual

86 cost and/or the Fiscal Year 2001 appropriation for "Personal

87 Services" when annualized. If, at the end of any calendar month,

88 the State Personnel Board determines that the agency has taken

89 action(s) which would cause the agency to exceed this projected

90 annual cost or the Fiscal Year 2001 "Personal Services"

91 appropriated level, when annualized, then only those actions which

92 reduce the projected annual cost and/or the appropriation

93 requirement will be processed by the State Personnel Board until

94 such time as the requirements of this provision are met.

95 Any transfers or escalations shall be made in accordance with

96 the terms, conditions and procedures established by law.

97 No general funds authorized to be expended herein shall be

98 used to replace federal funds and/or other special funds which are
99 being used for salaries authorized under the provisions of this
100 act and which are withdrawn and no longer available.

101 It is the intent of the Legislature that the Health-Max
102 Program be expanded statewide.

103 SECTION 6. In compliance with the "Mississippi Performance
104 Budget and Strategic Planning Act of 1994," it is the intent of
105 the Legislature that the funds provided herein shall be utilized
106 in the most efficient and effective manner possible to achieve the
107 intended mission of this agency. Based on the funding authorized,
108 this agency shall make every effort to attain the targeted
109 performance measures provided below:

	FY01
<u>Performance Measures</u>	<u>Target</u>
Administrative Services	
Administration as a percent of total budget	3.72
Medical Services	
Recipients (persons)	500,000
Recipients in managed care	200,000
Primary care physicians	5,200

118 A reporting of the degree to which the performance targets
119 set above have been or are being achieved shall be provided in the
120 agency's budget request submitted to the Joint Legislative Budget
121 Committee for Fiscal Year 2002.

122 SECTION 7. None of the funds appropriated herein shall be
123 expended until the Executive Director of the Division of Medicaid
124 submits a waiver request to the Federal Health Care Finance
125 Authority for an Assisted Living Program.

126 SECTION 8. The money herein appropriated shall be paid by
127 the State Treasurer out of any money in the State Treasury to the
128 credit of the proper fund or funds as set forth in this act, upon
129 warrants issued by the State Fiscal Officer; and the State Fiscal
130 Officer shall issue his warrants upon requisitions signed by the

131 proper person, officer or officers, in the manner provided by law.

132 SECTION 9. This act shall take effect and be in force from

133 and after July 1, 2000.