

By: Watson, McBride, Coleman (29th), Eakes, Gadd, Green To: Appropriations

HOUSE BILL NO. 1615 (As Passed the House)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI DEPARTMENT OF INSURANCE FOR THE
3 FISCAL YEAR 2001.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in any special
7 fund in the State Treasury to the credit of the Mississippi
8 Department of Insurance which is comprised of special source funds
9 collected by or otherwise available to the department, for the
10 purpose of defraying the expenses of the department for the fiscal
11 year beginning July 1, 2000, and ending June 30, 2001.....
12 .....\$ 5,898,502.00.

13 SECTION 2. Of the funds appropriated under the provisions of
14 Section 1 not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

19 Salaries, Wages and Fringe Benefits...\$ 4,195,220.00
20 Travel and Subsistence..... 289,045.00
21 Contractual Services..... 1,044,924.00
22 Commodities..... 130,913.00

23 Capital Outlay:

24 Other Than Equipment..... 0.00
25 Equipment..... 238,400.00
26 Subsidies, Loans and Grants..... 0.00

27 Total.....\$ 5,898,502.00

28 AUTHORIZED POSITIONS:

29	Permanent:	Full Time.....	108
30		Part Time.....	0
31	Time-Limited:	Full Time.....	0
32		Part Time.....	0

33 With the funds herein appropriated, it is the intention of  
34 the Legislature that it shall be the agency's responsibility to  
35 make certain that funds required to be appropriated for "Personal  
36 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
37 funds appropriated for that purpose, unless programs or positions  
38 are added to the agency's Fiscal Year 2002 budget by the  
39 Mississippi Legislature. Based on data provided by the  
40 Legislative Budget Office, the State Personnel Board shall  
41 determine and publish the projected annual cost to fully fund all  
42 appropriated positions in compliance with the provisions of this  
43 act. It shall be the responsibility of the agency head to insure  
44 that no single personnel action increases this projected annual  
45 cost and/or the Fiscal Year 2001 appropriation for "Personal  
46 Services" when annualized. If, at the end of any calendar month,  
47 the State Personnel Board determines that the agency has taken  
48 action(s) which would cause the agency to exceed this projected  
49 annual cost or the Fiscal Year 2001 "Personal Services"  
50 appropriated level, when annualized, then only those actions which  
51 reduce the projected annual cost and/or the appropriation  
52 requirement will be processed by the State Personnel Board until  
53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with  
55 the terms, conditions and procedures established by law.

56 No general funds authorized to be expended herein shall be  
57 used to replace federal funds and/or other special funds which are  
58 being used for salaries authorized under the provisions of this  
59 act and which are withdrawn and no longer available.

60 SECTION 3. Of the funds appropriated under the provisions of  
61 Section 1, and authorized for expenditure in Section 2,  
62 Twenty-four Thousand Eight Hundred Ninety-six Dollars  
63 (\$24,896.00) is provided for the Mississippi Fire Personnel  
64 Minimum Standards and Certification Board.

65 SECTION 4. The following sum, or so much thereof as may be  
66 necessary, is hereby appropriated out of any money in the State  
67 General Fund not otherwise appropriated to the Mississippi  
68 Department of Insurance for the Rural Fire Truck Acquisition  
69 Assistance Program for the fiscal year beginning July 1, 2000, and  
70 ending June 30, 2001. . . . . \$400,000.00.

71 SECTION 5. The following sum, or so much thereof as may be  
72 necessary, is hereby appropriated out of any money in the special  
73 fund in the State Treasury to the credit of the Rural Fire Truck  
74 Acquisition Fund to the Mississippi Department of Insurance for  
75 the Rural Fire Truck Acquisition Assistance Program for the fiscal  
76 year beginning July 1, 2000, and ending June 30, 2001. . . . .  
77 . . . . . \$832,613.00.

78 SECTION 6. The money herein appropriated shall be paid by  
79 the State Treasurer out of any money in the State Treasury to the  
80 credit of the proper fund or funds as set forth in this act, upon  
81 warrants issued by the State Fiscal Officer; and the State Fiscal  
82 Officer shall issue his warrants upon requisitions signed by the  
83 proper person, officer or officers, in the manner provided by law.

84 SECTION 7. This act shall take effect and be in force from  
85 and after July 1, 2000.