

By: Flagg, Bowles, Frierson, Read, Robinson To: Appropriations  
(63rd), Watson

HOUSE BILL NO. 1609  
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE  
3 FISCAL YEAR 2001; AND FOR RELATED PURPOSES.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Department of Archives and History  
9 for the fiscal year beginning July 1, 2000, and ending  
10 June 30, 2001.....\$ 8,548,765.00.

11 SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the special  
13 fund in the State Treasury to the credit of the Department of  
14 Archives and History which is comprised of special source funds  
15 collected by or otherwise available to the department, for the  
16 purpose of defraying the expenses of the department for the fiscal  
17 year beginning July 1, 2000, and ending June 30, 2001.....  
18 .....\$ 2,162,886.00.

19 SECTION 3. With the funds appropriated under the provisions  
20 of Section 1 and Section 2, the following positions are  
21 authorized:

22 AUTHORIZED POSITIONS:

23	Permanent:	Full Time.....	146
24		Part Time.....	29
25	Time-Limited:	Full Time.....	6
26		Part Time.....	5

27           With the funds herein appropriated, it is the intention of  
28 the Legislature that it shall be the agency's responsibility to  
29 make certain that funds required to be appropriated for "Personal  
30 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001  
31 funds appropriated for that purpose, unless programs or positions  
32 are added to the agency's Fiscal Year 2002 budget by the  
33 Mississippi Legislature. Based on data provided by the  
34 Legislative Budget Office, the State Personnel Board shall  
35 determine and publish the projected annual cost to fully fund all  
36 appropriated positions in compliance with the provisions of this  
37 act. It shall be the responsibility of the agency head to insure  
38 that no single personnel action increases this projected annual  
39 cost and/or the Fiscal Year 2001 appropriation for "Personal  
40 Services" when annualized. If, at the end of any calendar month,  
41 the State Personnel Board determines that the agency has taken  
42 action(s) which would cause the agency to exceed this projected  
43 annual cost or the Fiscal Year 2001 "Personal Services"  
44 appropriated level, when annualized, then only those actions which  
45 reduce the projected annual cost and/or the appropriation  
46 requirement will be processed by the State Personnel Board until  
47 such time as the requirements of this provision are met.

48           Any transfers or escalations shall be made in accordance with  
49 the terms, conditions and procedures established by law.

50           No general funds authorized to be expended herein shall be  
51 used to replace federal funds and/or other special funds which are  
52 being used for salaries authorized under the provisions of this  
53 act and which are withdrawn and no longer available.

54           SECTION 4. The Mississippi Department of Archives and  
55 History is hereby authorized to accept and expend any grant,  
56 donation or contribution from any individual, public or private  
57 organization, or government entity for purposes of defraying the  
58 operational costs of the department. Such grants, donations or  
59 contributions shall be received and expended under the rules and

60 regulations of the Department of Finance and Administration in a  
61 manner consistent with the escalation of federal funds.

62 SECTION 5. It is the intent of the Legislature that the  
63 Mississippi Department of Archives and History shall charge the  
64 maximum amount allowable for services rendered, consistent with  
65 the cost of providing such services. The funds derived from these  
66 charges shall be deposited into a special fund account in the  
67 State Treasury to the credit of the Mississippi Department of  
68 Archives and History.

69 SECTION 6. It is the intent of the Legislature that no part  
70 of the funds herein appropriated shall be required to be used for  
71 the payment of rent for the museum and public space in the State  
72 Historical Museum, Old Capitol Restoration.

73 SECTION 7. In addition to all other sums herein  
74 appropriated, the following sum, or so much thereof as may be  
75 necessary, is hereby appropriated out of any funds from the Local  
76 Government Records Fund in the State Treasury to defray the cost  
77 of such program for the fiscal year beginning July 1, 2000, and  
78 ending June 30, 2001.....\$ 259,021.00.

79 With the funds appropriated in this section, the following  
80 positions are authorized:

81 Permanent: Full Time . . . . . 7

82 SECTION 8. The following sum, or so much thereof as may be  
83 necessary, is hereby reappropriated out of any money in the State  
84 General Fund not otherwise appropriated, to the Department of  
85 Archives and History for the purpose of reauthorizing the  
86 expenditure of State General Funds, as authorized in House Bill  
87 No. 1628, Regular Session of 1999, for the electronic cataloging  
88 system and public access catalog, for the fiscal year beginning  
89 July 1, 2000, and ending June 30, 2001.....\$ 97,500.00.

90 This reappropriation is made for the purpose of reauthorizing  
91 the expenditure of State General Funds for the acquisition,  
92 installation and implementation of an electronic cataloging system

93 and public access catalog, and for related staff training needs.

94 Notwithstanding the amount reappropriated under the  
95 provisions of this section, in no event shall the amount expended  
96 exceed the unexpended balance as of June 30, 2000.

97 SECTION 9. Of the funds provided in Section 2, Six Hundred  
98 Thousand Dollars (\$600,000.00) is provided to the Department of  
99 Archives and History from the Mississippi Landmark Grant Fund as  
100 created in House Bill No. 1082, Regular Session of 1999, to help  
101 support the preservation of Mississippi Landmark Properties.

102 SECTION 10. The following sum, or so much thereof as may be  
103 necessary, is hereby reappropriated out of any money in the State  
104 General Fund not otherwise appropriated, to the Department of  
105 Archives and History for the purpose of reauthorizing the  
106 expenditure of the State General Funds, as authorized in House  
107 Bill 1628, Regular Session of 1999, for restoring the Beulah  
108 Cemetery, for the fiscal year beginning July 1, 2000, and ending  
109 June 30, 2001. . . . . \$ 50,000.00.

110 This reappropriation is made for the purpose of reauthorizing  
111 the expenditure of State General Funds to restore the historic  
112 Beulah Cemetery, a National Register of Historic Places property  
113 in Vicksburg, Mississippi.

114 Notwithstanding the amount reappropriated under the  
115 provisions of this section, in no event shall the amount expended  
116 exceed the unexpended balances of June 30, 2000.

117 SECTION 11. The following sum, or so much thereof as may be  
118 necessary, is hereby reappropriated out of any money in the State  
119 General Fund not otherwise appropriated, to the Department of  
120 Archives and History for the purpose of reauthorizing the  
121 expenditure of the State General Funds, as authorized in House  
122 Bill No. 1628, Regular Session of 1999, for the completion of a  
123 portrait of former Governor Bill Allain to be hung in the Hall of  
124 Governors in the State Capitol, for the fiscal year beginning July  
125 1, 2000, and ending June 30, 2001.....\$ 2,500.00.

126           It is the intention of the Legislature that with the funds  
127 provided in this section that the Department of Archives and  
128 History is directed to complete the portrait of Governor Allain  
129 and place the portrait in the Hall of Governors no later than June  
130 30, 2001.

131           Notwithstanding the amount reappropriated under the  
132 provisions of this section, in no event shall the amount expended  
133 exceed the unexpended balance as of June 30, 2000.

134           SECTION 12. The following sum, or so much thereof as may be  
135 necessary, is hereby appropriated out of any money in the State  
136 General Fund not otherwise appropriated to the Mississippi  
137 Department of Archives and History for the Oral Histories Project  
138 for the fiscal year beginning July 1, 2000, and ending June 30,  
139 2001.....\$ 150,000.00.

140           SECTION 13. The money herein appropriated shall be paid by  
141 the State Treasurer out of any money in the State Treasury to the  
142 credit of the proper fund or funds as set forth in this act, upon  
143 warrants issued by the State Fiscal Officer; and the State Fiscal  
144 Officer shall issue his warrants upon requisitions signed by the  
145 proper person, officer or officers, in the manner provided by law.

146           SECTION 14. This act shall take effect and be in force from  
147 and after July 1, 2000.