

By: Flagg, Bowles, Frierson, Read, Robinson To: Appropriations
(63rd), Watson

HOUSE BILL NO. 1609

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE
3 FISCAL YEAR 2001; AND FOR RELATED PURPOSES.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Department of Archives and History
9 for the fiscal year beginning July 1, 2000, and ending
10 June 30, 2001.....\$ 8,528,335.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 fund in the State Treasury to the credit of the Department of
14 Archives and History which is comprised of special source funds
15 collected by or otherwise available to the department, for the
16 purpose of defraying the expenses of the department for the fiscal
17 year beginning July 1, 2000, and ending June 30, 2001.....
18\$ 2,158,982.00.

19 SECTION 3. Of the funds appropriated under the provisions of
20 Section 1 and Section 2, not more than the amounts set forth below
21 shall be expended for the respective major objects or purposes of
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24 Personal Services:

25 Salaries, Wages and Fringe Benefits...\$ 5,314,739.00
26 Travel and Subsistence..... 57,520.00

27	Contractual Services.....	1,997,151.00
28	Commodities.....	651,841.00
29	Capital Outlay:	
30	Other Than Equipment.....	26,400.00
31	Equipment.....	1,674,990.00
32	Subsidies, Loans and Grants.....	<u>964,676.00</u>
33	Total.....\$	10,687,317.00
34	FUNDING:	
35	General Funds.....\$	8,528,335.00
36	Special Funds.....	<u>2,158,982.00</u>
37	Total.....\$	10,687,317.00

38 AUTHORIZED POSITIONS:

39	Permanent: Full Time.....	133
40	Part Time.....	25
41	Time-Limited: Full Time.....	6
42	Part Time.....	4

43 With the funds herein appropriated, it is the intention of
44 the Legislature that it shall be the agency's responsibility to
45 make certain that funds required to be appropriated for "Personal
46 Services" for Fiscal Year 2002 do not exceed Fiscal Year 2001
47 funds appropriated for that purpose, unless programs or positions
48 are added to the agency's Fiscal Year 2002 budget by the
49 Mississippi Legislature. Based on data provided by the
50 Legislative Budget Office, the State Personnel Board shall
51 determine and publish the projected annual cost to fully fund all
52 appropriated positions in compliance with the provisions of this
53 act. It shall be the responsibility of the agency head to insure
54 that no single personnel action increases this projected annual
55 cost and/or the Fiscal Year 2001 appropriation for "Personal
56 Services" when annualized. If, at the end of any calendar month,
57 the State Personnel Board determines that the agency has taken
58 action(s) which would cause the agency to exceed this projected
59 annual cost or the Fiscal Year 2001 "Personal Services"

60 appropriated level, when annualized, then only those actions which
61 reduce the projected annual cost and/or the appropriation
62 requirement will be processed by the State Personnel Board until
63 such time as the requirements of this provision are met.

64 Any transfers or escalations shall be made in accordance with
65 the terms, conditions and procedures established by law.

66 No general funds authorized to be expended herein shall be
67 used to replace federal funds and/or other special funds which are
68 being used for salaries authorized under the provisions of this
69 act and which are withdrawn and no longer available.

70 SECTION 4. The Mississippi Department of Archives and
71 History is hereby authorized to accept and expend any grant,
72 donation or contribution from any individual, public or private
73 organization, or government entity for purposes of defraying the
74 operational costs of the department. Such grants, donations or
75 contributions shall be received and expended under the rules and
76 regulations of the Department of Finance and Administration in a
77 manner consistent with the escalation of federal funds.

78 SECTION 5. It is the intent of the Legislature that the
79 Mississippi Department of Archives and History shall charge the
80 maximum amount allowable for services rendered, consistent with
81 the cost of providing such services. The funds derived from these
82 charges shall be deposited into a special fund account in the
83 State Treasury to the credit of the Mississippi Department of
84 Archives and History.

85 SECTION 6. It is the intent of the Legislature that no part
86 of the funds herein appropriated shall be required to be used for
87 the payment of rent for the museum and public space in the State
88 Historical Museum, Old Capitol Restoration.

89 SECTION 7. In addition to all other sums herein
90 appropriated, the following sum, or so much thereof as may be
91 necessary, is hereby appropriated out of any funds from the Local
92 Government Records Fund in the State Treasury to defray the cost

93 of such program for the fiscal year beginning July 1, 2000, and
94 ending June 30, 2001.....\$ 82,072.00.

95 With the funds appropriated in this section, the following
96 positions are authorized:

97 Permanent: Full Time 1

98 SECTION 8. The following sum, or so much thereof as may be
99 necessary, is hereby reappropriated out of any money in the State
100 General Fund not otherwise appropriated, to the Department of
101 Archives and History for the purpose of reauthorizing the
102 expenditure of State General Funds, as authorized in House Bill
103 No. 1628, Regular Session of 1999, for the electronic cataloging
104 system and public access catalog, for the fiscal year beginning
105 July 1, 2000, and ending June 30, 2001.....\$ 97,500.00.

106 This reappropriation is made for the purpose of reauthorizing
107 the expenditure of State General Funds for the acquisition,
108 installation and implementation of an electronic cataloging system
109 and public access catalog, and for related staff training needs.

110 Notwithstanding the amount reappropriated under the
111 provisions of this section, in no event shall the amount expended
112 exceed the unexpended balance as of June 30, 2000.

113 SECTION 9. Of the funds provided in Section 2, Six Hundred
114 Thousand Dollars (\$600,000.00) is provided to the Department of
115 Archives and History from the Mississippi Landmark Grant Fund as
116 created in House Bill No. 1082, Regular Session of 1999, to help
117 support the preservation of Mississippi Landmark Properties.

118 SECTION 10. The following sum, or so much thereof as may be
119 necessary, is hereby reappropriated out of any money in the State
120 General Fund not otherwise appropriated, to the Department of
121 Archives and History for the purpose of reauthorizing the
122 expenditure of the State General Funds, as authorized in House
123 Bill 1628, Regular Session of 1999, for restoring the Beulah
124 Cemetery, for the fiscal year beginning July 1, 2000, and ending
125 June 30, 2001. \$ 50,000.00.

126 This reappropriation is made for the purpose of reauthorizing
127 the expenditure of State General Funds to restore the historic
128 Beulah Cemetery, a National Register of Historic Places property
129 in Vicksburg, Mississippi.

130 Notwithstanding the amount reappropriated under the
131 provisions of this section, in no event shall the amount expended
132 exceed the unexpended balances of June 30, 2000.

133 SECTION 11. The money herein appropriated shall be paid by
134 the State Treasurer out of any money in the State Treasury to the
135 credit of the proper fund or funds as set forth in this act, upon
136 warrants issued by the State Fiscal Officer; and the State Fiscal
137 Officer shall issue his warrants upon requisitions signed by the
138 proper person, officer or officers, in the manner provided by law.

139 SECTION 12. This act shall take effect and be in force from
140 and after July 1, 2000.